

GRANT NAME: Jones' Pier Conservation Area Wetland and Hammock Restoration Project GRANT # _____

AMOUNT OF GRANT: \$50,000

DEPARTMENT RECEIVING GRANT: Parks & Conservation Resources Division, General Services Dept.

CONTACT PERSON: Beth Powell TELEPHONE: 772-226-1873

1. How long is the grant for? 1 year - December 31, 2020 Starting Date: upon BCC authorization 9/17/19

2. Does the grant require you to fund this function after the grant is over? _____ Yes No

3. Does the grant require a match? Yes _____ No
 If yes, does the grant allow the match to be In-Kind services? _____ Yes No

4. Percentage of match to grant 50 %

5. Grant match amount required \$ 50,000

6. Where are the matching funds coming from (i.e. In-Kind Services; Reserve for Contingency)?
contractual services budgeted through CIE for project construction

7. Does the grant cover capital costs or start-up costs? Yes _____ No
 If no, how much do you think will be needed in capital costs or start-up costs:
 (Attach a detail listing of costs) \$ _____

8. Are you adding any additional positions utilizing the grant funds? _____ Yes No
 If yes, please list. (If additional space is needed, please attach a schedule.)

Acct.	Description	Position	Position	Position	Position	Position
011.12	Regular Salaries					
011.13	Other Salaries & Wages (PT)					
012.11	Social Security					
012.12	Retirement – Contributions					
012.13	Insurance – Life & Health					
012.14	Worker’s Compensation					
012.17	S/Sec. Medicare Matching					
	TOTAL					

9. What is the total cost of each position including benefits, capital, start-up, auto expense, travel and operating?

Salary and Benefits	Operating Costs	Capital	Total Costs

10. What is the estimated cost of the grant to the county over five years? \$ 100,000

	Grant Amount	Other Match Costs Not Covered	Match	Total
First Year	\$50,000	\$	\$50,000	\$100,000
Second Year	\$	\$	\$	\$
Third Year	\$	\$	\$	\$
Fourth Year	\$	\$	\$	\$
Fifth Year	\$	\$	\$	\$

Signature of Preparer: Elizabeth Powell

Digitally signed by Elizabeth Powell
 DN: cn=Elizabeth Powell, ou=Conservation Lands, ou=Indian River County,
 email=bpowell@ircgov.com, c=US
 Date: 2019.09.10 15:35:34 -0400

Date: _____