

RESOLUTION NO. 2019-

A RESOLUTION OF INDIAN RIVER COUNTY, FLORIDA, AMENDING THE COUNTY BUDGET OFFICER'S ESTIMATES OF RECEIPTS OTHER THAN TAXES AND OF BALANCES TO BE BROUGHT FORWARD FOR FISCAL YEAR 2019-2020 AND ADOPTING A FINAL BUDGET FOR THE TRANSPORTATION FUND.

WHEREAS, the Budget Officer of Indian River County has ascertained the needs and the fiscal policy of the Board of County Commissioners for the ensuing fiscal year and did prepare and present to the Board a tentative budget for fiscal year 2019-2020, including all estimates of receipts, taxes to be levied, and balances expected to be brought forward and all estimated expenditures, reserves, and balances to be carried over at the end of the year; and

WHEREAS, the Board of County Commissioners of Indian River County did examine the tentative budget and held public hearings, pursuant to law, to consider input from the citizens of Indian River County with respect to taxes to be levied and the amounts and the use of money derived from the levy of taxes,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF INDIAN RIVER COUNTY, FLORIDA, that:

1. The County Budget Officer's estimates of receipts other than taxes and of balances to be brought forward for the Transportation Fund are hereby revised as set forth in Exhibit "A" attached hereto.
2. The Board of County Commissioners of Indian River County hereby adopts the budget as set forth in Exhibit "A" attached hereto, as the final budget for fiscal year 2019-2020 for the Transportation Fund.

The resolution was moved for adoption by Commissioner _____, and the motion was seconded by Commissioner _____, and, upon being put to a vote, the vote was as follows:

Chairman Bob Solari	_____
Vice Chairman Susan Adams	_____
Commissioner Peter D. O'Bryan	_____
Commissioner Joseph E. Flescher	_____
Commissioner Tim Zorc	_____

The Chairman thereupon declared the resolution duly passed and adopted this 18th day of September, 2019.

Attest: Jeffrey R. Smith
Clerk of Court and Comptroller

BOARD OF COUNTY COMMISSIONERS
INDIAN RIVER COUNTY, FLORIDA

By _____
Deputy Clerk

By _____
Bob Solari
Chairman

Attachment: EXHIBIT "A"

BUDGET SUMMARY
INDIAN RIVER COUNTY BOARD OF COUNTY COMMISSIONERS
FISCAL YEAR 2019/2020

	TRANSPORTATION
	<u>FUND</u>
ESTIMATED REVENUES:	
Federal Sources	\$0
State Sources	3,202,925
Local Sources	1,010,500
Ad Valorem Taxes	0
Non-Ad Valorem Assessments	0
User Fees	<u>0</u>
Sub-Total	4,213,425
Less 5% per F. S. 129.01(2)(b)	<u>(195,671)</u>
Net	4,017,754
Interfund Transfers	11,692,691
Cash Forward-October 1, 2019	<u>1,905,960</u>
TOTAL ESTIMATED REVENUES	
AND BALANCES	<u>\$17,616,405</u>
EXPENDITURES/EXPENSES:	
General Government	\$362,756
Public Safety	0
Physical Environment	1,078,028
Transportation	15,003,150
Economic Environment	0
Human Services	0
Internal Services	0
Culture/Recreation	0
Court Related Costs	0
Interfund Transfers	<u>77,319</u>
TOTAL EXPENDITURES/EXPENSES	16,521,253
Reserve for Contingencies	495,152
Cash Forward-September 30, 2020	<u>600,000</u>
TOTAL APPROPRIATED	
EXPENDITURES AND RESERVES	<u>\$17,616,405</u>