

Other M.S.B.U.

**2019/2020 PROPOSED BUDGET
EAST GIFFORD STORMWATER WATERSHED M.S.B.U.
FUND 171**

		2018/2019 BUDGET	PROPOSED 2019/2020	INCREASE (DECREASE)	% INCREASE (DECREASE)
REVENUES:					
171-000-363-120.00	SERVICE ASSESSMENT	\$990	\$990	\$0	0.0 %
171-000-389-030.00	LESS 5% ESTIMATED RECEIPTS	(50)	(50)	0	0.0 %
	CASH FORWARD-OCTOBER 1	0	0	0	N/A
TOTAL REVENUES		\$940	\$940	\$0	0.0 %

		2018/2019 BUDGET	PROPOSED 2019/2020	INCREASE (DECREASE)	% INCREASE (DECREASE)
EXPENSES:					
17128041-066340	DRAINAGE SYSTEMS	\$876	\$874	(\$2)	(0.2)%
17128041-066340-15017	EAST GIFFORD DRAINAGE	0	0	0	N/A
17128041-099060	BUDG TRANSFER-PROPERTY APPR	49	51	2	4.1 %
17028081-099940	COMMISSIONS AND FEES	15	15	0	0.0 %
TOTAL EXPENSES		\$940	\$940	\$0	0.0 %

\$10.00 PER PARCEL ACRE IN 2019/2020
\$10.00 PER PARCEL ACRE IN 2018/2019
\$10.00 PER PARCEL ACRE IN 2017/2018
\$10.00 PER PARCEL ACRE IN 2016/2017
\$10.00 PER PARCEL ACRE IN 2015/2016

**2019/2020 PROPOSED BUDGET
OCEANSIDE STREET PAVING
FUND 179**

		2018/2019 BUDGET	PROPOSED 2019/2020	INCREASE (DECREASE)	% INCREASE (DECREASE)
REVENUES:					
179032-325023	SERVICE ASSESSMENT	\$14,940	\$14,940	\$0	0.0 %
179037-361100	INTEREST INCOME	150	153	3	2.0 %
179039-389030	LESS 5% ESTIMATED RECEIPTS	(755)	(755)	0	0.0 %
	CASH FORWARD-OCTOBER 1	0	55,569	55,569	N/A
TOTAL REVENUES		\$14,335	\$69,907	\$55,572	387.7 %

		2018/2019 BUDGET	PROPOSED 2019/2020	INCREASE (DECREASE)	% INCREASE (DECREASE)
EXPENSES:					
17928041-033140	GENERAL & ADMIN	\$120	\$120	\$0	0.0 %
17928041-034910	LEGAL ADS	35	35	0	0.0 %
17928041-035310	PAVING MATERIALS	14,000	69,569	55,569	396.9 %
17928041-099060	BUDG TRANSFER-PROPERTY APPR	19	22	3	15.8 %
17928081-099940	COMMISSIONS AND FEES	161	161	0	0.0 %
17928081-099910	RESERVE FOR CONTINGENCY	0	0	0	N/A
TOTAL EXPENSES		\$14,335	\$69,907	\$55,572	387.7 %

\$415.00 PER LOT IN 2019/2020 5 year assesment- then sunset
\$415.00 PER LOT IN 2018/2019
\$415.00 PER LOT IN 2017/2018
\$415.00 PER LOT IN 2016/2017
\$415.00 PER LOT IN 2015/2016

2019/2020 PROPOSED BUDGET
VERO LAKE ESTATES M.S.B.U.
FUND 185

REVENUES:		2018/2019 BUDGET	PROPOSED 2019/2020	INCREASE (DECREASE)	% INCREASE (DECREASE)
185037-361100	INTEREST INCOME	\$3,000	\$3,000	\$0	0.0 %
185036-363120	SERVICE ASSESSMENT	251,000	251,000	0	0.0 %
185039-389030	LESS 5% ESTIMATED RECEIPTS	(12,700)	(12,700)	0	0.0 %
185039-389040	CASH FORWARD - OCT. 1	690,566	0	(690,566)	(100.0)%
TOTAL REVENUES		\$931,866	\$241,300	(\$690,566)	(74.1)%

EXPENSES:		2018/2019 BUDGET	PROPOSED 2019/2020	INCREASE (DECREASE)	% INCREASE (DECREASE)
18521441-034310	ELECTRIC SERVICES	\$16,000	\$16,000	\$0	0.0 %
18521441-066340	DRAINAGE SYSTEMS	10,812	10,812	0	0.0 %
18521441-034910	LEGAL ADS	43	43	0	0.0 %
18521441-099940	COMMISSION AND FEES	2,500	2,500	0	0.0 %
18521481-099060	BUD. TRANSFER PROP. APPR.	2,511	2,624	113	4.5 %
18521481-035510	PETITION MILLINGS	900,000	209,321	(690,679)	(76.7)%
TOTAL EXPENSES		\$931,866	\$241,300	(\$690,566)	(74.1)%

\$ 50.00 PER PARCEL ACRE IN 2019/20
\$ 50.00 PER PARCEL ACRE IN 2018/19
\$ 50.00 PER PARCEL ACRE IN 2017/18
\$ 50.00 PER PARCEL ACRE IN 2016/17
\$ 50.00 PER PARCEL ACRE IN 2015/16