Meter Deployment and Material Purchase Pricing

Item Description	Estimated Quantity	Installation Price Each	Material Price/Owner Direct Purchase	Total Price
Install 5/8 x 3/4 inch meter with check valve	33,500	\$58.00	\$249.11	\$10,288,185.00
Install 1" meter with check valve	860	\$65.00	\$312.24	\$324,426.40
Install 1 1/2 " meter with check valve	0	\$145.00	\$544.16	\$0.00
Install 2" meter with check valve	270	\$160.00	\$1,746.84	\$514,846.80
Install 5/8 x 3/4 inch meter	50	\$26.00	\$205.00	\$11,550.00
Install 1" meter	40	\$26.00	\$267.47	\$11,738.80
Install 1 1/2 " meter	0	\$88.00	Ψ=0////	\$0.00
Install 2" meter	0	\$105.00		\$0.00
Install 3" meter	7	\$325.00	\$2,270.93	\$18,171.51
Install 4" meter	15	\$400.00	\$3,560.43	\$59,406.45
Install 6" meter	1	\$550.00	\$5,547.76	\$6,097.76
Install 8" meter	1	\$1,350.00	\$7,427.40	\$8,777.40
Replace 4G register only	2,000	\$19.00	\$144.00	\$326,000.00
Replace residential check valve	2,000	\$33.00	\$44.11	\$154,220.00
Replace meter pit lid - 10" x 15" x 2"	100	\$1.00	\$28.15	\$2,915.00
Replace meter pit lid - 11" x 18" x 2"	20,000	\$1.00	\$29.00	\$600,000.00
replace meter pit lid - 13" x 24" x 2"	50	\$5.00	\$48.86	\$2,693.00
Replace meter pit lid - 17" x 30" x 2"	150	\$15.00	\$76.47	\$13,720.50
Replace meter pit lid - 30" x 48" Bolt down	2	\$42.00	\$1,208.24	\$2,500.48
Replace box 10" x 15"	0	\$10.00		\$0.00
Replace box 11" x 18"	20,090	\$12.00	\$45.00	\$1,145,130.00
Replace box 13" x 24"	50	\$18.00	\$78.60	\$4,830.00
Replace box 17" x 30"	150	\$18.00	\$95.06	\$16,959.00
Install 6" riser (resetter) with new meter**	1,000	\$7.50	\$123.00	\$130,500.00
Install 12" riser (resetter) with new meter**	1,000	\$10.00	\$116.00	\$126,000.00
GPS coordinates of each meter box –				
includes data capture, equipment, labor, transportation and digital photo	36,744	\$9.70		\$356,416.80
MDM Software – Initial upload	36,744	\$3.25		\$119,418.00
Subtotal				\$14,244,502.90
Meter Testing				
5/8" x ¾"	33,550	\$2.50		\$83,875.00
1"	750	\$4.50		\$3,375.00
1 ½"	150	\$17.50		\$2,625.00
2"	270	\$17.50		\$4,725.00
3"	7	\$275.00		\$1,925.00
4"	15	\$275.00		\$4,125.00
6"	1	\$275.00		\$275.00
8"	1	\$275.00		\$275.00
Subtotal	_	, =: 3:30		\$101,200.00

Meter Deployment and Material Purchase Pricing

Item Description	Estimated Quantity	Installation Price Each	Material Price/Owner Direct Purchase	Total Price
Meter Recycling				
5/8" x ¾"	33,550	-\$3.50		(\$117,425.00)
1"	750	-\$5.50		(\$4,125.00)
1 ½"	150	-\$12.50		(\$1,875.00)
2"	270	-\$12.50		(\$3,375.00)
3"	7	-\$50.00		(\$350.00)
4"	15	-\$60.00		(\$900.00)
6"	1	-\$70.00		(\$70.00)
8"	1	-\$80.00		(\$80.00)
Credit for Recycling				(\$128,200.00)
Optional Additional Serivces				
Meter Seals (NMS Seals, sequentially		\$1.27		\$0.00
numbered)				•
Meter Seals (IRC Seal, sequential		\$1.62		\$0.00
numbering)				
1/8" thick, 48" Bypass Cable Seals		\$15.42		\$0.00
(sequentially numbered)				
Downsize 1" meter to 5/8", includes parts	710	\$60.00		\$42,600.00
& labor		·		
Downsize 2" meter to 1", includes parts & labor	250	\$350.00		\$87,500.00
Downsize 2" meter to 5/8", includes parts	50	\$350.00		\$17,500.00
& labor Downsize 1 ½" meter to 5/8", includes				
parts & labor	75	\$350.00		\$26,250.00
Downsize 1 ½" meter to 1", includes parts & labor	50	\$200.00		\$10,000.00
Downsize 3" meter to 2", includes parts &		\$620.00		\$0.00
labor		7020.00		70.00
Downsize 4" meter to 2", includes parts & labor		\$725.00		\$0.00
Upsize 1 ½" meter to 2", plus meter install	25	\$300.00		\$7,500.00
MDM Annual Hosting (Starts 6 months		\$2.00		\$0.00
after Project Completion)		·		
MDM Data Modification per Unit		\$1.50		\$0.00
Subtotal				\$191,350.00
Contingency for Work Change Directives				\$308,366.00
		Total		\$14,717,218.90