

### Meter Deployment and Material Purchase Pricing

Item Description	Estimated Quantity	Installation Price Each	Material Price/Owner Direct Purchase	Total Price
Install 5/8 x 3/4 inch meter with check valve	33,500	\$58.00	\$249.11	\$10,288,185.00
Install 1" meter with check valve	860	\$65.00	\$312.24	\$324,426.40
Install 1 1/2 " meter with check valve	0	\$145.00	\$544.16	\$0.00
Install 2" meter with check valve	270	\$160.00	\$1,746.84	\$514,846.80
Install 5/8 x 3/4 inch meter	50	\$26.00	\$205.00	\$11,550.00
Install 1" meter	40	\$26.00	\$267.47	\$11,738.80
Install 1 1/2 " meter	0	\$88.00		\$0.00
Install 2" meter	0	\$105.00		\$0.00
Install 3" meter	7	\$325.00	\$2,270.93	\$18,171.51
Install 4" meter	15	\$400.00	\$3,560.43	\$59,406.45
Install 6" meter	1	\$550.00	\$5,547.76	\$6,097.76
Install 8" meter	1	\$1,350.00	\$7,427.40	\$8,777.40
Replace 4G register only	2,000	\$19.00	\$144.00	\$326,000.00
Replace residential check valve	2,000	\$33.00	\$44.11	\$154,220.00
Replace meter pit lid - 10" x 15" x 2"	100	\$1.00	\$28.15	\$2,915.00
Replace meter pit lid - 11" x 18" x 2"	20,000	\$1.00	\$29.00	\$600,000.00
replace meter pit lid - 13" x 24" x 2"	50	\$5.00	\$48.86	\$2,693.00
Replace meter pit lid - 17" x 30" x 2"	150	\$15.00	\$76.47	\$13,720.50
Replace meter pit lid - 30" x 48" Bolt down	2	\$42.00	\$1,208.24	\$2,500.48
Replace box 10" x 15"	0	\$10.00		\$0.00
Replace box 11" x 18"	20,090	\$12.00	\$45.00	\$1,145,130.00
Replace box 13" x 24"	50	\$18.00	\$78.60	\$4,830.00
Replace box 17" x 30"	150	\$18.00	\$95.06	\$16,959.00
Install 6" riser (resetter) with new meter**	1,000	\$7.50	\$123.00	\$130,500.00
Install 12" riser (resetter) with new meter**	1,000	\$10.00	\$116.00	\$126,000.00
GPS coordinates of each meter box – includes data capture, equipment, labor, transportation and digital photo	36,744	\$9.70		\$356,416.80
MDM Software – Initial upload	36,744	\$3.25		\$119,418.00
<b>Subtotal</b>				<b>\$14,244,502.90</b>
<b>Meter Testing</b>				
<b>5/8" x ¾"</b>	33,550	\$2.50		\$83,875.00
<b>1"</b>	750	\$4.50		\$3,375.00
<b>1 ½"</b>	150	\$17.50		\$2,625.00
<b>2"</b>	270	\$17.50		\$4,725.00
<b>3"</b>	7	\$275.00		\$1,925.00
<b>4"</b>	15	\$275.00		\$4,125.00
<b>6"</b>	1	\$275.00		\$275.00
<b>8"</b>	1	\$275.00		\$275.00
<b>Subtotal</b>				<b>\$101,200.00</b>

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Item Description	Estimated Quantity	Installation Price Each	Material Price/Owner Direct Purchase	Total Price
<b>Meter Recycling</b>				
<b>5/8" x 3/4"</b>	33,550	-\$3.50		(\$117,425.00)
<b>1"</b>	750	-\$5.50		(\$4,125.00)
<b>1 1/2"</b>	150	-\$12.50		(\$1,875.00)
<b>2"</b>	270	-\$12.50		(\$3,375.00)
<b>3"</b>	7	-\$50.00		(\$350.00)
<b>4"</b>	15	-\$60.00		(\$900.00)
<b>6"</b>	1	-\$70.00		(\$70.00)
<b>8"</b>	1	-\$80.00		(\$80.00)
<b>Credit for Recycling</b>				<b>(\$128,200.00)</b>
<b>Optional Additional Services</b>				
Meter Seals (NMS Seals, sequentially numbered)		\$1.27		\$0.00
Meter Seals (IRC Seal, sequential numbering)		\$1.62		\$0.00
1/8" thick, 48" Bypass Cable Seals (sequentially numbered)		\$15.42		\$0.00
Downsize 1" meter to 5/8", includes parts & labor	710	\$60.00		\$42,600.00
Downsize 2" meter to 1", includes parts & labor	250	\$350.00		\$87,500.00
Downsize 2" meter to 5/8", includes parts & labor	50	\$350.00		\$17,500.00
Downsize 1 1/2" meter to 5/8", includes parts & labor	75	\$350.00		\$26,250.00
Downsize 1 1/2" meter to 1", includes parts & labor	50	\$200.00		\$10,000.00
Downsize 3" meter to 2", includes parts & labor		\$620.00		\$0.00
Downsize 4" meter to 2", includes parts & labor		\$725.00		\$0.00
Upsize 1 1/2" meter to 2", plus meter install	25	\$300.00		\$7,500.00
MDM Annual Hosting (Starts 6 months after Project Completion)		\$2.00		\$0.00
MDM Data Modification per Unit		\$1.50		\$0.00
<b>Subtotal</b>				<b>\$191,350.00</b>
<b>Contingency for Work Change Directives</b>				<b>\$308,366.00</b>
		<b>Total</b>		<b>\$14,717,218.90</b>