



May 28, 2019

Mr. Jason Brown  
County Administrator  
Indian River County  
1801 27th Street  
Vero Beach, FL 32960

Dear Mr. Brown:

Thank you for the opportunity to provide solid waste collection services to Indian River County.

In accordance with the contractual agreement granted to Waste Management Inc. of Florida, please accept this notice for the annual rate adjustment to reflect changes in the cost of doing business.

Latest data reflected in the Consumer Price Index for Urban Consumers (CPI) serves as the basis for a 1.31% adjustment. Supporting documentation is included for your reference. The revised pricing structure, effective October 1, 2019, is attached for your review.

Should you have any questions, please do not hesitate to contact me at (321) 537-4273 or via email at dreider@wm.com.

On behalf of Indian River County's Waste Management employees, thank you for the privilege of serving the residents and businesses of Indian River County.

Sincerely,

*Dina Reider-Hicks*

Dina Reider-Hicks  
Public Affairs Manager

cc: Vincent Burke, P.E., Director of Utility Services, Indian River County  
Himanshu Mehta, P.E., Managing Director, IRC SWDD  
Geoff Golder, Pricing Management, Florida Area  
Kasey Godwin, District Manager, WM Vero & Okeechobee Hauling  
Bob DelaCruz, Operations Manager, WM Vero Hauling

**INDIAN RIVER COUNTY**  
**EXHIBIT 1 - COLLECTION SERVICE RATES**  
**10/01/2019**

<b>RESIDENTIAL COLLECTION SERVICE SUBSCRIPTION SERVICE</b>		<b>Monthly Collection Fee/Unit</b>
Solid Waste:	1x/week in Franchisee - provided Roll Carts; Bulk Trash on call	\$ 7.12
Yard Trash:	1x/week	\$ 3.02
Total Subscription Service		\$ 10.14

<b>RESIDENTIAL COLLECTION SERVICE UNIVERSAL SERVICE IN URBAN SERVICE AREA (applicable only if SWDD initiates universal collection)</b>		<b>Monthly Collection Fee/Unit</b>
Solid Waste:	Universal in USA: 1x/week in Franchisee - provided Roll Carts; Bulk Trash on call	\$ 5.08
Yard Trash:	Universal in USA: 1x/week	\$ 3.02
Total Subscription Service		\$ 8.10

<b>RESIDENTIAL COLLECTION SERVICE (ancillary services)</b>	<b>One-Time Charge</b>
<b>Exchange Solid Waste Cart Size:</b> <i>Following the 1st 90 days of service, upon request, customer can exchange cart service at No Charge; After that, any additional solid waste cart size exchange will incur a charge</i>	\$ 30.00
<b>Additional Solid Waste Cart:</b> <i>If Resident generates large quantities of SW, they may request ONE Additional Cart; This is a One-Time Charge; There is NO Additional Charge to Service the Extra Cart</i>	\$ 60.00
<b>Additional Recycle Cart:</b> <i>If Resident generates large quantities of REC, they may request an Additional Cart; There is NO CHARGE to deliver OR service a REC Cart</i>	\$ -
<b>Reinstate Service Charge:</b> <i>Should a Roll Cart be removed from a Residential Customer due to Non Payment, WM may charge to Re-Deliver Cart</i>	\$ 25.00

**INDIAN RIVER COUNTY**  
**EXHIBIT 1 - COLLECTION SERVICE RATES**  
**10/01/2019**

<b>COMMERCIAL COLLECTION SERVICE</b>		
Commercial Dumpster Service - includes container and maintenance		Fee/Cubic Yard
		\$ 4.95
Commercial Cart Service - in Franchisee - provided Roll Cart		Fee/Pickup
		\$ 9.91
Commercial Compactor - includes container and maintenance		Fee/Cubic Yard
		\$ 14.86
	Container and Maintenance Fee/Month	Fee / Pull
Open Top Roll-Off - 15 cubic yards	\$ 104.77	\$ 162.40
Open Top Roll-Off - 20 cubic yards	\$ 104.77	\$ 178.11
Open Top Roll-Off - 30 cubic yards	\$ 104.77	\$ 214.79
Open Top Roll-Off - 40 cubic yards	\$ 104.77	\$ 246.21
Compactor - 20 cubic yards	\$ 104.77	\$ 256.70
Compactor - 30 cubic yards	\$ 104.77	\$ 256.70
Compactor - 40 cubic yards	\$ 104.77	\$ 256.70

<b>RESIDENTIAL RECYCLABLES COLLECTION SERVICE</b>		<b>Monthly Collection Fee/Unit</b>
Residential Units:	Single Stream; 1x/week in Franchisee - provided Roll Carts	\$ 2.67
Multi-Family Units:	Single Stream; 1x/week in Franchisee - provided Roll Carts/Dumpsters	\$ 2.14

**CPI-Urban Wage Earners and Clerical Workers (Current Series)**  
**Original Data Value**

**For Indian River County**

**Series Id:** CWUR0300SA0  
**Not Seasonally Adjusted**  
**Series Title:** All items in South urban, urban wage earners and clerical workers, not seasonally adjusted  
**Area:** South  
**Item:** All items  
**Base Period:** 1982-84=100  
**Years:** 2009 to 2019

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2009	200.067	201.150	201.737	202.619	203.500	205.968	205.415	205.867	205.726	206.121	206.859	206.716	204.312	202.507	206.117
2010	207.405	207.325	208.621	209.017	208.920	208.640	208.440	208.740	209.155	209.376	209.352	209.994	208.749	208.321	209.176
2011	211.216	212.416	215.272	217.234	218.437	217.722	218.087	218.947	218.787	218.109	218.030	217.463	216.810	215.383	218.237
2012	218.571	220.080	221.792	222.872	221.690	221.077	220.705	222.250	223.497	222.779	221.361	220.975	221.471	221.014	221.928
2013	221.849	224.019	224.862	224.266	224.352	225.338	225.838	226.119	225.981	225.294	224.588	224.895	224.783	224.114	225.453
2014	225.459	226.443	227.975	229.519	229.901	230.476	230.195	229.594	229.666	228.724	226.959	225.251	228.347	228.296	228.398
2015	223.133	224.390	225.936	226.618	227.706	229.008	228.716	228.011	227.348	227.164	226.621	225.578	226.686	226.132	227.240
2016	225.274	225.239	226.818	227.955	228.943	229.955	229.281	229.479	230.070	230.238	229.753	230.016	228.585	227.364	229.806
2017	231.413	231.825	231.920	232.552	232.494	233.064	232.658	233.691	235.707	234.886	234.667	234.361	233.270	232.211	234.328
2018	235.649	236.975	237.318	238.380	239.291	239.844	239.787	239.743	239.707	240.241	239.179	237.492	238.634	237.910	239.358
2019	237.815	239.130	241.036	242.558											

Index Change = 4.178

CPI Change = 1.75%

75% of CPI = 1.31%  
 (NTE 3%)