Indian River County
Sector 7 (Porpoise Point) Beach and Dune Restoration Project Renourishment
Opinion of Probable Costs
June 17, 2019
Offshore Sand Source

| Item No. | Description | Quantity | Unit Price | Cost |  |  |
| :---: | :---: | ---: | ---: | ---: | :---: | :---: |
| 1 | Mobilization/Demobilization | 1 LS | $\$ 3,350,000$ | $\$ 3,350,000$ |  |  |
| 2 | Furnish \& Install Sand | $440,000 \mathrm{cy}$ | $\$ 10.40$ | $\$ 4,576,000$ |  |  |
| 3 a | Permit Compliance <br> Including Turbidity Monitoring | 1 LS | $\$ 80,000$ | $\$ 80,000$ |  |  |
| 3 b | Relocation Trawling | 1 LS | $\$ 50,000$ | $\$ 50,000$ |  |  |
| 4 | Beach Tilling | 48 acres | $\$ 200.00$ | $\$ 9,600$ |  |  |
| 5 | Furnish \& Install Native Plants | 60,000 each | $\$ 1.00$ | $\$ 60,000$ |  |  |
| 6 | Mitigation | 11 acres | $\$ 750,000.00$ | $\$ 8,250,000$ |  |  |
| 7 | Contingency | $30 \%$ |  | $\$ 4,912,680$ |  |  |
|  |  | Total Construction Cost |  |  |  | $\mathbf{\$ 2 1 , 2 8 8 , 2 8 0}$ |

Upland Sand Source

| Item No. | Description | Quantity | Unit Price | Cost |
| :---: | :---: | ---: | ---: | ---: |
| 1 | Mobilization/Demobilization | 1 LS | $\$ 330,000$ | $\$ 330,000$ |
| 2 | Furnish \& Install Sand | $440,000 \mathrm{cy}$ | $\$ 24.00$ | $\$ 10,560,000$ |
| 3 | Permit Compliance <br> Including Turbidity Monitoring | 1 LS | $\$ 80,000$ | $\$ 80,000$ |
| 4 | Beach Tilling | 48 acres | $\$ 200.00$ | $\$ 9,600$ |
| 5 | Furnish \& Install Native Plants | 60,000 each | $\$ 1.00$ | $\$ 60,000$ |
| 6 | Mitigation | 11 acres | $\$ 750,000.00$ | $\$ 8,250,000$ |
| 7 | Contingency | $30 \%$ |  | Total Construction Cost |
|  | $\$ 25,076,480$ |  |  |  |

Indian River County
Sector 7 (Porpoise Point) Beach and Dune Restoration Project No Impact
Opinion of Probable Costs
June 17, 2019
Offshore Sand Source

| Item No. | Description | Quantity | Unit Price | Cost |  |  |  |  |
| :---: | :---: | :---: | ---: | ---: | :---: | :---: | :---: | :---: |
| 1 | Mobilization/Demobilization | 1 LS | $\$ 3,350,000$ | $\$ 3,350,000$ |  |  |  |  |
| 2 | Furnish \& Install Sand | $215,000 \mathrm{cy}$ | $\$ 10.40$ | $\$ 2,236,000$ |  |  |  |  |
| 3 a | Permit Compliance <br> Including Turbidity Monitoring | 1 LS | $\$ 80,000$ | $\$ 80,000$ |  |  |  |  |
| 3 b | Relocation Trawling | 1 LS | $\$ 50,000$ | $\$ 50,000$ |  |  |  |  |
| 4 | Beach Tilling | 24 acres | $\$ 200.00$ | $\$ 4,800$ |  |  |  |  |
| 5 | Furnish \& Install Native Plants | 30,000 each | $\$ 1.00$ | $\$ 30,000$ |  |  |  |  |
| 6 | Mitigation | 0 acres | $\$ 750,000.00$ | $\$ 0$ |  |  |  |  |
| 7 | Contingency | $30 \%$ |  | $\$ 1,725,240$ |  |  |  |  |
| Total Construction Cost |  |  |  |  |  |  |  | $\$ 7,476,040$ |

Upland Sand Source

| Item No. | Description | Quantity | Unit Price | Cost |  |  |  |  |  |  |
| :---: | :---: | ---: | ---: | ---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Mobilization/Demobilization | 1 LS | $\$ 330,000$ | $\$ 330,000$ |  |  |  |  |  |  |
| 2 | Furnish \& Install Sand | $215,000 \mathrm{cy}$ | $\$ 24.00$ | $\$ 5,160,000$ |  |  |  |  |  |  |
| 3 | Permit Compliance <br> Including Turbidity Monitoring | 1 LS | $\$ 80,000$ | $\$ 80,000$ |  |  |  |  |  |  |
| 4 | Beach Tilling | 24 acres | $\$ 200.00$ | $\$ 4,800$ |  |  |  |  |  |  |
| 5 | Furnish \& Install Native Plants | 30,000 each | $\$ 1.00$ | $\$ 30,000$ |  |  |  |  |  |  |
| 6 | Mitigation | 0 acres | $\$ 750,000.00$ | $\$ 0$ |  |  |  |  |  |  |
| 7 | Contingency | $30 \%$ |  | $\$ 1,681,440$ |  |  |  |  |  |  |
|  |  |  |  |  |  | Total Construction Cost |  |  |  | $\mathbf{\$ 7 , 2 8 6 , 2 4 0}$ |

