GRANT NAME:	EMPA Grant
ord more remember	Little of white

AMOUNT OF GRANT: \$ 105,806.00

DEPARTMENT RECEIVING GRANT:

CONTACT PERSON: Tad Stone

1.

2.

3.

PHONE NUMBER: 772-226-3859 How long is the grant for? 1 year Starting Date: July 1, 2019 Does the grant require you to fund this function after the grant is over? Yes X No Does the grant require a match? __Yes X ___No If yes, does the grant allow the match to be In Kind Services? __Yes

4. Percentage of match N/A 0%

5. Grant match amount required \$_____ N/A

Where are the matching funds coming from (i.e. In Kind Services; Reserve for Contingency)? N/A 6.

Does the grant cover capital costs or start-up costs? N/A If no, how much do you think will be needed in capital costs or startup costs? (Attach a detail listing of costs) 7.

\$_____ N/A <u>X</u> No Yes

Yes

GRANT#A004

No

Are you adding any additional positions utilizing the grant funds? If yes, please list. (If additional space is needed, please attach a schedule.) 8.

Acct.	Description	Position	Position	Position	Position	Position
011.12	Regular Salaries	N/A	N/A	N/A	N/A	N/A
011.13	Other Salaries & Wages (PT)	N/A	N/A	N/A	N/A	N/A
012.11	Social Security	N/A	N/A	N/A	N/A	N/A
012.12	Retirement-Contributions	N/A	N/A	N/A	N/A	N/A
012.13	Insurance-Life & Health	N/A	N/A	N/A	N/A	N/A
012.14	Worker's Compensation	N/A	N/A	N/A	N/A	N/A
012.17	S/Sec. Medicare Matching	N/A	N/A	N/A	N/A	N/A
	TOTAL	N/A	N/A	N/A	N/A	N/A

9. What is the total cost of each position including benefits, capital, start-up, auto expense, travel and operating?

Salary and Benefits	Operating Costs	Capital	Total Costs
N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A

What is the estimated cost of the grant to the county over five years? \$ N/A 10.

Grant	Other Match Costs			
\$ N/A	\$ N/A	\$ N/A	\$ N/A	
\$ N/A	\$ N/A	\$ N/A	\$ N/A	
\$ N/A	\$ N/A	\$ N/A	\$ N/A	
\$ N/A	\$ N/A	\$ N/A	\$ N/A	
\$ N/A	\$ N/A	\$ N/A	\$ N/A	
	\$ N/A \$ N/A \$ N/A \$ N/A	\$ N/A \$ N/A \$ N/A \$ N/A \$ N/A \$ N/A \$ N/A \$ N/A	\$ N/A \$ N/A \$ N/A \$ N/A \$ N/A \$ N/A	\$ N/A \$ N/A \$ N/A \$ N/A \$ N/A \$ N/A

Signature of Preparer:

Date: June 17, 2019