# INDIAN RIVER COUNTY OFFICE OF MANAGEMENT AND BUDGET PURCHASING DIVISION

**DATE:** June 21, 2019

TO: BOARD OF COUNTY COMMISSIONERS

**THROUGH:** Jason E. Brown, County Administrator

Kristin Daniels, Budget Director

**FROM:** Jennifer Hyde, Purchasing Manager

**SUBJECT:** Ranking of Firms for RFP 2019056 – Annual Contract for Motor and Pump

Repair

#### **BACKGROUND:**

On behalf of the Department of Utility Services, Requests for Proposals (RFPs) were solicited to establish firm fixed pricing for inspection, evaluation and repair of various types of pumps, fans and motors utilized throughout the utility. The Department has been utilizing various piggyback contracts, but determined it would be more advantageous to have one or more vendors under direct contract. The term of award is three years at the same rates and terms, with the option of two additional one-year renewals.

#### RFP RESULTS:

Advertising Date: April 17, 2019 RFP Opening Date: May 15, 2019

Solicitation Broadcast to: 193 Subscribers (DemandStar)/157 Subscribers (Vendor

Registry through www.ircgov.com)

RFP Documents Requested by: 65 Firms (11 Demandstar/54 Vendor Registry)

Replies: 4 Firms

#### **ANALYSIS:**

A selection committee comprised of John Boyer, P.E., Utilities Engineer, Terry Southard, Utility Operations Manager, Sean McFarland, Assistant Utility Operations Manager, Rich Meckes, Wastewater Plant Superintendent and Jerry Miller, Collection Supervisor independently evaluated and scored the received proposals in accordance with the RFP document and Purchasing Manual. Evaluation criteria included qualifications of the firm, qualifications of the project team, references, location, responsiveness, pricing and completeness of proposal. These scores were compiled by the committee and an overall initial ranking of firms developed. After discussions, the committee declared the initial ranking of firms to be final:

	Proposing Firm	Location
1.	Florida Armature Works	Kissimmee
2.	Kaman Industries	West Palm Beach
3.	Tampa Armature Works	Orlando
4.	Barney's Pumps	Lakeland

Staff is prepared to begin negotiations with the two top ranked firms and bring final agreements to the Board at a meeting in the near future.

### **FUNDING:**

Pricing proposed and scored at a value of 5 points out of 100, is shown in the table below.

	Scope	Florida Armature	Kaman Industries	Tampa Armature	Barney's Pumps
		Works		Works	
1.	Trailer Service	\$0/hr	\$60/hr	\$0/hr	\$80/hr
2.			\$60/hr	\$0/hr up to 6	\$250/hr
	Crane Service	\$100/hr		ton	
3.	Mechanic Labor	\$35/hr	\$30/hr	\$45/hr	\$105/hr
4.	Mechanic OT Labor	\$45/hr	\$60/hr	\$45/hr	\$105/hr
5.	Machinist Labor	\$40/hr	\$30/hr	\$45/hr	\$105/hr
6.	Machinist OT Labor	\$50/hr	\$60/hr	\$45/hr	\$105/hr
7.	Tear Down and Inspection	\$0/hr	\$0/hr	\$0/hr	\$105/hr
8.	Parts Allowance	15%	15%	20%	30%

In FY 17/18, expenditures on pump and motor repairs were \$99,048. \$17,000.00 is budgeted for the remainder of the current FY, with \$59,533 spent fiscal year to date on repairs. Pricing provided in the two top ranked proposals is similar to what has been historically paid under previous piggyback contracts.

Repairs will be paid from the following accounts, which are funded from water and sewer revenues:

		Spent FY to	Estimate for
Account	Account Desc	date	Remainder FY
47121836-044690	WW Treatment Sewage Plant Maintenance	\$8,927.75	\$5,000.00
47121836-044699	WW Treatment R&R	\$5,638.53	
	Water Production Water Plant	\$6,151.85	
47121936-044610	Maintenance		
	Water Production Pumping Equipment	\$0	
47121936-044650	Maintenance		
47121936-044699	Water Production R&R	\$13,036.55	
47123536-044699-02533	Miscellaneous Sewer R&R	\$0	
47126836-044699	Wastewater Collection R&R	\$18,485.12	\$6,000.00
	Spoonbill Pumping Equipment	\$3,493.80	\$6,000.00
47129236-044650	Maintenance		
471-166002	Utilities – Other Equipment	\$3,799.58	

## **RECOMMENDATION:**

Staff recommends the Board approve the committee's final ranking of firms and authorize the Department of Utility Services to negotiate with the two top ranked firms, and subsequent ranked firms, should negotiations with higher ranked firms fail.