

Memorandum

Date: June 21, 2019

To: Dylan Reingold, Indian River County Attorney

From: Roy P. Hudson, Criminal Justice Coordinator, St. Lucie County

Re: Proposal for Pretrial Program Services for Indian River County

In response to your Request for Proposal for the Criminal Justice Division of St. Lucie County to provide and operate a Pretrial Program for Indian River County I am delivering this proposal. St. Lucie County would initiate and operate a professional Pretrial Program with performance and outcomes based on our current best practices. This would be a full service office supported by a full time staff that would be supervised by our Program Manager. Please note that any agreement is subject to the approval of the Board of County Commissioner of St. Lucie County, Florida.

Proposal

Cost: \$198,600.00 Annually

Indian River County will provide:

1. Office space in the Indian River County Courthouse. This office should be equipped with desk and chairs for two people as well as six chairs for clients. The office should be wired for two work station computers and three phone lines. Access to Court and Sheriff's jail I.T. programs.
2. A vehicle in good serviceable condition with access to fuel, maintenance and insurance.
3. Two office phones.
4. Point of contact with Indian River County.
5. Point of contact at the County jail.
6. Security Clearances for staff at the Courthouse and Jail.
7. Printer-Copier-Fax machine. Paper, ink, supplies and maintenance.
8. Two workstation computers. Maintenance for same.

St. Lucie County would provide the following:

1. One Senior Pretrial officer and One Case Manager.
2. Annual report and OPPAGA reports to Indian River County.
3. Provide Roll Call training to Law Enforcement agencies in Indian River County.
4. Will vet, hire, provide salary, benefits and supervise all personnel assigned to the program.
5. All GPS tracking equipment and monitors needed for the program.
6. Provide all training and certifications for personnel.

7. Body Armor, Jacket and flash light for officer.
8. Two cell phones.
9. One (lap Top) computer. Maintenance for same.

Expected Benefits of the Program:

Based on data provided by Indian River County and using a formula based on current practices by Judges in St. Lucie County there could be a projected savings to Indian River County of 400,000.00 based on 4500 bed days a year. This is based on a figure of \$90.00 a bed night which is close to the figure used by Martin and St. Lucie counties. This does not take into account additional cases as the program grows, being able to save on inmate medical or the possibility of involving your weekend inmate program.

Roy P. Hudson

Criminal Justice Coordinator

APPROVE: _____ Daniel S. McIntyre, County Attorney

APPROVE: _____ Howard Tipton, County Administrator