	INAME	49 USC,CII.	55 Sec. 5507 FTA Glai	nt (Operating a	and Capital)		GRANT #:	5630-2019-1
AMOUN	NT OF GF	ANT <u>: \$5,600</u>	0,000 (Federal, State an	d Local); \$3,6	00,000 (Federal	Section 5307	<u>7)</u>	
DEPAR	TMENT I	RECEIVING C	GRANT: Community De	evelopment (p	ass through to S	enior Resour	ce Association)	1
CONTA	CT PERS	ON: Brian Fre	eeman		PHONE #: <u>(772</u>	2) 226-1990		
1.	How lor	How long is the grant for? One Year Starting Date:					October 1, 20	18
2.	Does the grant require you to fund this function after the grant is over?						Yes	XNo
3.	Does the grant require a match? If yes, does the grant allow the match to be In Kind Services?						Yes Yes	No
4.	Percenta	ige of grant to	match: 50% (applies	to operating of	component only)		
5.	Grant m	atch amount re	equired: <u>\$2,000,000</u>					
6.	Where a	re the matchin	g funds coming from (i	.e. In Kind Sei	vices, Reserve	for Contingen	cv?	
			of \$1,000,000 County m			_	-	FDOT grant
	funds		1 φ1,000,000 County III	area area y	aagetea in gene	141 141145 4114	Ψ1,000,000 m	<u> 1201 granie</u>
7.	Does the grant cover capital costs or start-up costs? If no, how much do you think will be needed in capital costs or start-up costs? (Attach a detailed listing of costs.) So (Capital portion also being applied for)							X No
3.			ditional positions utiliz dditional space is neede				Yes	<u>X</u> No
		lease list. (If a				Position	Yes Position	XNo
	If yes, p	lease list. (If a	dditional space is needd Description	ed, please attac	ch a schedule.)	Position		1
A	If yes, p	ease list. (If a	dditional space is needd Description	ed, please attac	ch a schedule.)	Position		1
Ac 011.12	If yes, p	ease list. (If a	Description aries es & Wages (PT)	ed, please attac	ch a schedule.)	Position		1
Ad 011.12 011.13	If yes, p	Regular Sala Other Salari Social Secur	Description aries es & Wages (PT)	ed, please attac	ch a schedule.)	Position		1
Ad 011.12 011.13 012.11	If yes, p	Regular Sala Other Salari Social Secur	Description aries es & Wages (PT)	ed, please attac	ch a schedule.)	Position		1
Ad 011.12 011.13 012.11 012.12	If yes, p	Regular Sala Other Salaric Social Secur Retirement C Life and Hea	Description aries es & Wages (PT) rity Contributions alth Insurance	ed, please attac	ch a schedule.)	Position		1
Ad 011.12 011.13 012.11 012.12 012.13 012.14	If yes, p	Regular Sala Other Salari Social Secur Retirement C Life and Hea Worker's Co	Description aries es & Wages (PT) city Contributions alth Insurance	ed, please attac	ch a schedule.)	Position		1
A011.12 011.13 012.11 012.12 012.13	If yes, p	Regular Sala Other Salari Social Secur Retirement C Life and Hea Worker's Co	Description aries es & Wages (PT) rity Contributions alth Insurance	ed, please attac	ch a schedule.)	Position		1
At 011.12 011.13 012.11 012.12 012.13 012.14 012.17	If yes, p	Regular Sala Other Salari Social Secur Retirement C Life and Hea Worker's Co Soc. Sec. Mo	Description aries es & Wages (PT) city Contributions alth Insurance compensation edicare Matching TOTAL of each position including	Position Position	Position Position pital, start-up, a		Position	Position Pating?
At 011.12 011.13 012.11 012.12 012.13 012.14 012.17	If yes, p	Regular Sala Other Salari Social Secur Retirement C Life and Hea Worker's Co Soc. Sec. Mo	Description aries es & Wages (PT) city Contributions alth Insurance compensation edicare Matching TOTAL	Position Position	Position		Position	Position Pating?
At 011.12 011.13 012.11 012.12 012.13 012.14 012.17	If yes, p	Regular Sala Other Salari Social Secur Retirement C Life and Hea Worker's Co Soc. Sec. Mo	Description aries es & Wages (PT) city Contributions alth Insurance compensation edicare Matching TOTAL of each position including	Position Position	Position Position pital, start-up, a		Position	Position Pating?
011.12 011.13 012.11 012.12 012.13 012.14 012.17	If yes, p	Regular Sala Other Salari Social Secur Retirement C Life and Hea Worker's Co Soc. Sec. Mo	Description aries es & Wages (PT) city Contributions alth Insurance compensation edicare Matching TOTAL of each position including	Position Position	Position Position pital, start-up, a		Position	Position Pating?

	Grant Amount	Other Matching Costs	Match	Total
First Year	\$3,600,000	\$	\$1,000,000 in local funds & \$1,000,000 in FDOT grants	\$5,600,000
Second Year	\$	\$	\$	\$
Third Year	\$	\$	\$	\$
Fourth Year	\$	\$	\$	\$
Fifth Year	\$	\$	\$	\$

GRANT	NAME:_	49 USC,Ch.	53 Sec. 5339 FTA Grant	(Bus Rep	lacem	ent)	GRANT	#: 5630-201	9-2
AMOUN	T OF GR	ANT <u>: \$400,0</u>	000						
DEPART	ΓΜΕΝΤ R	RECEIVING O	GRANT: Community Dev	elopment	(pass	through to S	enior Resour	ce Association)	
		ON: <u>Brian Fre</u>	•	-	-	ONE #: <u>(772</u>			
1.	How lon	g is the grant	for? One Year			Startir	ng Date:	October 1, 2018	3
2.	Does the grant require you to fund this function after					er the grant is over?			XNo
3.	Does the grant require a match? If yes, does the grant allow the match to be In Kind					ind Services?			<u>X</u> No <u>X</u> No
4.	Percenta	ge of grant to	match: NA		%				
5.	Grant ma	atch amount re	equired: \$ 0						
5.	Where an N/A	re the matchin	g funds coming from (i.e	. In Kind	Servic	es, Reserve f	or Contingen	cy?	
7.	If no, ho		apital costs or start-up co u think will be needed in ng of costs.)		osts or	start-up cost	s?	XYes	No
8.			ditional positions utilizin additional space is needed					Yes	<u>X</u> No
Ad	cct.		Description	Positi	on	Position	Position	Position	Position
011.12		Regular Sala	nries						
011.13		Other Salari	es & Wages (PT)						
012.11		Social Secur	rity						
012.12		Retirement (Contributions						
012.13		Life and He	alth Insurance						
012.14		Worker's Co	ompensation						
012.17		Soc. Sec. M	edicare Matching						
			TOTAL						
9.	What is	the total cost of	of each position including	benefits,	capita	ıl, start-up, aı	uto expense,	travel, and opera	ting?
Sal	aries and	Benefits	Operating Costs			Capital		Total C	osts
				1					

Salaries and Benefits	Operating Costs	Capital	Total Costs

10. What is the estimated cost of the grant to the County over five years? $\underline{\$0}$

	Grant Amount	Other Matching Costs	Match	Total
First Year	\$400,000	\$	\$	\$400,000
Second Year	\$	\$	\$	\$
Third Year	\$	\$	\$	\$
Fourth Year	\$	\$	\$	\$
Fifth Year	\$	\$	\$	\$