# INDIAN RIVER COUNTY INTER-OFFICE MEMORANDUM OFFICE OF MANAGEMENT AND BUDGET

TO: Members of the Board of County Commissioners

DATE: February 5, 2019

FROM: Kristin Daniels

Director, Office of Management & Budget

SUBJECT: 2019/2020 BUDGET WORKSHOP / HEARING SCHEDULE

# **Description**

Presented below are selected dates for the 2019/2020 budget workshop and the tentative and final budget hearings.

## **Budget Workshops:**

Budget Packet distributed to the Board of Commissioners Friday, July 12, 2019

Scheduled Budget Workshop Wednesday, July 17, 2019

Thursday, July 18, 2019 (as

needed)

#### **Budget Hearings:**

Public Hearing on **Tentative** budget and proposed Wednesday, Sept.11, 2019

millage rates at 5:01 p.m.

**Final** Budget Hearing to adopt budget and millage rates Wednesday, Sept. 18, 2019

at 5:01 p.m.

Note: The tentative and final budget hearing dates are preliminary in nature. Once the Indian River County School District sets the dates for their budget hearings, we may need to change these dates to ensure that there is not a conflict.

### Recommendation

Staff recommends that the Board of Commissioners approve the budget workshop dates and the dates for the budget hearings for the 2019/2020 budgets.