

GRANT NAME: Land & Water Conservation Fund GRANT # LW695

AMOUNT OF GRANT: \$148,500.00

DEPARTMENT RECEIVING GRANT: General Services - Parks & Conservation Resources

CONTACT PERSON: Beth Powell TELEPHONE: 772-226-1873

1. How long is the grant for? 4 years Starting Date: 9/24/18 (approved 2/5/19)

2. Does the grant require you to fund this function after the grant is over? Yes No

3. Does the grant require a match? Yes No

If yes, does the grant allow the match to be In-Kind services? Yes No

4. Percentage of match to grant 50% %

5. Grant match amount required \$ 148,500

6. Where are the matching funds coming from (i.e. In-Kind Services; Reserve for Contingency)?
Identified in the CIE - Sebastian Harbor Preserve FCT Grant Fund 145

7. Does the grant cover capital costs or start-up costs? Yes No
If no, how much do you think will be needed in capital costs or start-up costs: \$ _____
(Attach a detail listing of costs)

8. Are you adding any additional positions utilizing the grant funds? _____ Yes No
If yes, please list. (If additional space is needed, please attach a schedule.)

Acct.	Description	Position	Position	Position	Position	Position
011.12	Regular Salaries					
011.13	Other Salaries & Wages (PT)					
012.11	Social Security					
012.12	Retirement – Contributions					
012.13	Insurance – Life & Health					
012.14	Worker’s Compensation					
012.17	S/Sec. Medicare Matching					
	TOTAL					

9. What is the total cost of each position including benefits, capital, start-up, auto expense, travel and operating?

Salary and Benefits	Operating Costs	Capital	Total Costs

10. What is the estimated cost of the grant to the county over five years? \$ maintenance \$5000/yr

	Grant Amount	Other Match Costs Not Covered	Match	Total
First Year	\$ 148,500	\$	\$ 148,500	\$ 297,000
Second Year	\$	\$	\$ 0	\$
Third Year	\$	\$	\$ 0	\$
Fourth Year	\$	\$	\$	\$
Fifth Year	\$	\$	\$	\$

Signature of Preparer:  Date: 1/29/19

*Other Match Costs Not Covered - Year 1 includes engineering and design services (partially funded and under contract with engineer); Year 2-3 includes construction of the restroom not included in the grant proposal.