Indian River County Interoffice Memorandum Office of Management & Budget

To: Members of the Board of County Commissioners

From: Kristin Daniels

Director, Office of Management & Budget

Date: January 14, 2019

Subject: Miscellaneous Budget Amendment 004

Description and Conditions

1. Each year it becomes necessary to "roll over" certain projects that were initiated in Fiscal Year 2017-2018 to the current Fiscal Year. In addition, the CIE projects approved by the Board of County Commissioners on December 4, 2018 are included. Exhibit "A" appropriates funding for these projects for Fiscal Year 2018-2019.

Staff Recommendation

Staff recommends the Board of County Commissioners approve the budget resolution amending the fiscal year 2018-2019 budget.