INDIAN RIVER COUNTY, FLORIDA MEMORANDUM

TO: Jason E. Brown, County Administrator

THROUGH: Richard B. Szpyrka P.E., Public Works Director

FROM: W. Keith McCully, P.E., Stormwater Engineer

SUBJECT: Approval of Four-Month Extension to SJRWMD Cost-Share Grant for Osprey Acres

Floway and Nature Preserve

DATE: November 15, 2018

DESCRIPTION AND CONDITIONS

On August 29, 2016, the County and St. Johns River Water Management District (SJRWMD) entered into a \$1,200,250 Cost-Share Grant Agreement for Osprey Acres Floway and Nature Preserve construction (Contract #28730). Construction progress has fallen behind schedule. A six-month grant extension (Amendment #1) extended the Agreement to December 27, 2018. However, a second extension is now necessary and it will extend the Agreement for four more months to April 30, 2019. SJRWMD agrees with the extension and has prepared attached Amendment #2 to the Agreement. Neither the grant amount nor any other grant terms are affected by the Amendment. In its latest construction completion schedule, West Construction lists an estimated construction completion date of February 11, 2019. Staff believes a more realistic construction completion date is mid-March 2019.

FUNDING

The construction contract is \$7,436,921.35. An FDEP grant and the aforementioned SJRWMD grant will fund up to \$3,634,536, or 48.9 percent of the project cost. The remainder of the project is funded and budgeted in Optional Sales Tax/Public Works / Osprey Acres Stormwater Park. Account No. 31524338-066510-16022.

RECOMMENDATION

Staff recommends that the County Commission approve the attached Amendment #2 to the SJRWMD Cost-Share Agreement and authorize the Chairman to execute it on behalf of the County.

ATTACHMENTS

SJRWMD Cost-Share Agreement Amendment #2 (Contract #28730)

DISTRIBUTION

William K. DeBraal, Deputy County Attorney

APPROVED AGENDA ITEM FOR DECEMBER 18, 2018