

RESOLUTION NO. 2018-

A RESOLUTION OF INDIAN RIVER COUNTY, FLORIDA, ESTABLISHING THE TAX MILLAGE RATE TO BE LEVIED UPON ALL REAL AND PERSONAL TAXABLE PROPERTY IN INDIAN RIVER COUNTY, FLORIDA, FOR FISCAL YEAR 2018-2019 FOR THE INDIAN RIVER COUNTY EMERGENCY SERVICES DISTRICT.

WHEREAS, the Budget Officer of Indian River County prepared and presented to the County Commission a tentative budget for the Emergency Services District of Indian River County, Florida, for the fiscal year commencing on the first day of October, 2018, and ending on the 30th day of September, 2019, addressing each of the funds therein as provided by law, including all estimated receipts, taxes to be levied, and balances expected to be brought forward, and all estimated expenditures, reserves, and balances to be carried over at the end of the year; and

WHEREAS, the Board of County Commissioners of Indian River County held numerous public workshops to consider and amend the tentative budget as presented; and

WHEREAS, the Board did prepare a statement summarizing all of the tentative budgets showing for each budget and for the total of all budgets, proposed tax millages, the balances and reserves, and the total of each major classification of the receipts and expenditures classified according to accounts prescribed by the appropriate state agencies; and

WHEREAS, the proposed millage rate for the Emergency Services District is above the rolled back rate of 2.2466 by 5.29%; and

WHEREAS, the Board of County Commissioners of Indian River County did hold a public hearing to review and adopt a tentative budget; and

WHEREAS, the final budget hearing has been properly advertised and held in accordance with applicable Florida law,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF INDIAN RIVER COUNTY, FLORIDA, that this Board, on behalf of the Indian River County Emergency Services District, does herewith levy upon all real and personal taxable property in Indian River County, Florida, within the district, for fiscal year 2018-2019, a tax of 2.3655 mills on the dollar for the purpose of funding the Emergency Services District of Indian River County;

BE IT FURTHER RESOLVED that the millage as adopted herein shall be filed in the Office of the County Budget Officer and in the Public Records; and the County Budget Officer shall transmit forthwith a certified copy of this resolution to the Property Appraiser for Indian River County, to the Tax Collector for Indian River County, and to the Department of Revenue of the State of Florida.

The resolution was moved for adoption by Commissioner _____, and the motion was seconded by Commissioner _____, and, upon being put to a vote, the vote was as follows:

| | |
|---------------------------------|-------|
| Chairman Peter D. O'Bryan | _____ |
| Vice Chairman Bob Solari | _____ |
| Commissioner Susan Adams | _____ |
| Commissioner Joseph E. Flescher | _____ |
| Commissioner Tim Zorc | _____ |

The Chairman thereupon declared the resolution duly passed and adopted this 19th day of September, 2018.

Attest: Jeffrey R. Smith
Clerk of Court and Comptroller

BOARD OF COUNTY COMMISSIONERS
INDIAN RIVER COUNTY, FLORIDA

By _____
Deputy Clerk

By _____
Peter D. O'Bryan
Chairman

RESOLUTION NO. 2018-

A RESOLUTION OF INDIAN RIVER COUNTY, FLORIDA, AMENDING
THE COUNTY BUDGET OFFICER'S ESTIMATES OF RECEIPTS
OTHER THAN TAXES AND OF BALANCES TO BE BROUGHT
FORWARD FOR FISCAL YEAR 2018-2019 AND ADOPTING A FINAL
BUDGET FOR THE EMERGENCY SERVICES DISTRICT.

WHEREAS, the Budget Officer of Indian River County has ascertained the needs and the fiscal policy of the Board of County Commissioners for the ensuing fiscal year and did prepare and present to the Board a tentative budget for fiscal year 2018-2019, including all estimates of receipts, taxes to be levied, and balances expected to be brought forward and all estimated expenditures, reserves, and balances to be carried over at the end of the year; and

WHEREAS, the Board of County Commissioners of Indian River County did examine the tentative budget and held public hearings, pursuant to law, to consider input from the citizens of Indian River County with respect to taxes to be levied and the amounts and the use of money derived from the levy of taxes,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF INDIAN RIVER COUNTY, FLORIDA, that:

1. The County Budget Officer's estimates of receipts other than taxes and of balances to be brought forward for the Emergency Services District are hereby revised as set forth in Exhibit "A" attached hereto.
2. The Board of County Commissioners of Indian River County, on behalf of the Indian River County Emergency Services District, hereby adopts the budget as set forth in Exhibit "A" attached hereto, as the final budget for fiscal year 2018-2019 for the Emergency Services District.

The resolution was moved for adoption by Commissioner _____, and the motion was seconded by Commissioner _____, and, upon being put to a vote, the vote was as follows:

| | |
|---------------------------------|-------|
| Chairman Peter D. O'Bryan | _____ |
| Vice Chairman Bob Solari | _____ |
| Commissioner Susan Adams | _____ |
| Commissioner Joseph E. Flescher | _____ |
| Commissioner Tim Zorc | _____ |

The Chairman thereupon declared the resolution duly passed and adopted this 19th day of September, 2018.

BOARD OF COUNTY COMMISSIONERS
INDIAN RIVER COUNTY, FLORIDA

Attest: Jeffrey R. Smith
Clerk of Court and Comptroller

By _____
Deputy Clerk

By _____
Peter D. O'Bryan
Chairman

Attachment: EXHIBIT "A"

BUDGET SUMMARY
INDIAN RIVER COUNTY BOARD OF COUNTY COMMISSIONERS
FISCAL YEAR 2018/2019

| | EMERGENCY SERVICES <u>DISTRICT</u> |
|---|---|
| ESTIMATED REVENUES: | |
| Federal Sources | \$0 |
| State Sources | 50,000 |
| Local Sources | 6,379,532 |
| Ad Valorem Taxes | 33,737,111 |
| Non-Ad Valorem Assessments | 0 |
| User Fees | 0 |
| Sub-Total | 40,166,643 |
| Less 5% per F. S. 129.01(2)(b) | <u>(2,008,332)</u> |
| Net | 38,158,311 |
| Interfund Transfers | 0 |
| Cash Forward-October 1, 2018 | <u>1,675,475</u> |
| TOTAL ESTIMATED REVENUES AND BALANCES | <u>\$39,833,786</u> |
| EXPENDITURES/EXPENSES: | |
| General Government | \$613,508 |
| Public Safety | 38,056,065 |
| Physical Environment | 0 |
| Transportation | 0 |
| Economic Environment | 0 |
| Human Services | 0 |
| Internal Services | 0 |
| Culture/Recreation | 0 |
| Court Related Costs | 0 |
| Interfund Transfers | 0 |
| TOTAL EXPENDITURES/EXPENSES | 38,669,573 |
| Reserve for Contingencies | 985,539 |
| Cash Forward-September 30, 2019 | <u>178,674</u> |
| TOTAL APPROPRIATED EXPENDITURES AND RESERVES | <u>\$39,833,786</u> |