

RESOLUTION NO. 2018-

A RESOLUTION OF INDIAN RIVER COUNTY, FLORIDA,
ESTABLISHING THE TAX MILLAGE RATE TO BE LEVIED UPON ALL
REAL AND PERSONAL TAXABLE PROPERTY IN INDIAN RIVER
COUNTY, FLORIDA, FOR FISCAL YEAR 2018-2019 FOR THE
GENERAL FUND.

WHEREAS, the Budget Officer of Indian River County prepared and presented to the County Commission a tentative budget for the General Fund of Indian River County, Florida, for the fiscal year commencing on the first day of October, 2018, and ending on the 30th day of September, 2019, addressing each of the funds therein as provided by law, including all estimated receipts, taxes to be levied, and balances expected to be brought forward, and all estimated expenditures, reserves, and balances to be carried over at the end of the year; and

WHEREAS, the Board of County Commissioners of Indian River County held numerous public workshops to consider and amend the tentative budget as presented; and

WHEREAS, the Board did prepare a statement summarizing all of the tentative budgets showing for each budget and for the total of all budgets, proposed tax millages, the balances and reserves, and the total of each major classification of the receipts and expenditures classified according to accounts prescribed by the appropriate state agencies; and

WHEREAS, the proposed millage rate for the General Fund is above the rolled back rate of 3.2862 by 5.3%; and

WHEREAS, the Board of County Commissioners of Indian River County did hold a public hearing to review and adopt a tentative budget; and

WHEREAS, the final budget hearing has been properly advertised and held in accordance with applicable Florida law,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF INDIAN RIVER COUNTY, FLORIDA, that this Board does herewith levy upon all real and personal taxable property in Indian River County, Florida, for fiscal year 2018-2019, a tax of 3.4604 mills on the dollar for the purpose of funding the General Fund of Indian River County;

BE IT FURTHER RESOLVED that the millage as adopted herein shall be filed in the Office of the County Budget Officer and in the Public Records; and the County Budget Officer shall transmit forthwith a certified copy of this resolution to the Property Appraiser for Indian River County, to the Tax Collector for Indian River County, and to the Department of Revenue of the State of Florida.

The resolution was moved for adoption by Commissioner _____, and the motion was seconded by Commissioner _____, and, upon being put to a vote, the vote was as follows:

Chairman Peter D. O'Bryan	_____
Vice Chairman Bob Solari	_____
Commissioner Susan Adams	_____
Commissioner Joseph E. Flescher	_____
Commissioner Tim Zorc	_____

The Chairman thereupon declared the resolution duly passed and adopted this 19th day of September, 2018.

BOARD OF COUNTY COMMISSIONERS
INDIAN RIVER COUNTY, FLORIDA

Attest: Jeffrey R. Smith
Clerk of Court and Comptroller

By _____
Deputy Clerk

By _____
Peter D. O'Bryan
Chairman

RESOLUTION NO. 2018-

A RESOLUTION OF INDIAN RIVER COUNTY, FLORIDA, AMENDING
THE COUNTY BUDGET OFFICER'S ESTIMATES OF RECEIPTS
OTHER THAN TAXES AND OF BALANCES TO BE BROUGHT
FORWARD FOR FISCAL YEAR 2018-2019 AND ADOPTING A FINAL
BUDGET FOR THE GENERAL FUND.

WHEREAS, the Budget Officer of Indian River County has ascertained the needs and the fiscal policy of the Board of County Commissioners for the ensuing fiscal year and did prepare and present to the Board a tentative budget for fiscal year 2018-2019 including all estimates of receipts, taxes to be levied, and balances expected to be brought forward and all estimated expenditures, reserves, and balances to be carried over at the end of the year; and

WHEREAS, the Board of County Commissioners of Indian River County did examine the tentative budget and held public hearings, pursuant to law, to consider input from the citizens of Indian River County with respect to taxes to be levied and the amounts and the use of money derived from the levy of taxes,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF INDIAN RIVER COUNTY, FLORIDA, that:

1. The County Budget Officer's estimates of receipts other than taxes and of balances to be brought forward for the General Fund are hereby revised as set forth in Exhibit "A" attached hereto.
2. The Board of County Commissioners of Indian River County hereby adopts the budget as set forth in Exhibit "A" attached hereto, as the final budget for fiscal year 2018-2019 for the General Fund.

The resolution was moved for adoption by Commissioner _____, and the motion was seconded by Commissioner _____, and, upon being put to a vote, the vote was as follows:

Chairman Peter D. O'Bryan	_____
Vice Chairman Bob Solari	_____
Commissioner Susan Adams	_____
Commissioner Joseph E. Flescher	_____
Commissioner Tim Zorc	_____

The Chairman thereupon declared the resolution duly passed and adopted this 19th day of September, 2018.

BOARD OF COUNTY COMMISSIONERS
INDIAN RIVER COUNTY, FLORIDA

Attest: Jeffrey R. Smith
Clerk of Court and Comptroller

By _____
Deputy Clerk

By _____
Peter D. O'Bryan
Chairman

Attachment: EXHIBIT "A"

BUDGET SUMMARY
INDIAN RIVER COUNTY BOARD OF COUNTY COMMISSIONERS
FISCAL YEAR 2018/2019

	GENERAL
	<u>FUND</u>
ESTIMATED REVENUES:	
Federal Sources	\$35,000
State Sources	4,959,283
Local Sources	7,353,062
Ad Valorem Taxes	60,104,922
Non-Ad Valorem Assessments	0
User Fees	<u>0</u>
Sub-Total	72,452,267
Less 5% per F. S. 129.01(2)(b)	<u>(3,622,613)</u>
Net	68,829,654
Interfund Transfers	19,169,225
Cash Forward-October 1, 2018	<u>3,859,845</u>
 TOTAL ESTIMATED REVENUES	
AND BALANCES	 <u>\$91,858,724</u>
 EXPENDITURES/EXPENSES:	
General Government	\$16,828,931
Public Safety	52,492,580
Physical Environment	314,702
Transportation	1,115,800
Economic Environment	452,491
Human Services	5,309,350
Internal Services	0
Culture/Recreation	6,325,935
Court Related Costs	343,863
Interfund Transfers	<u>6,133,935</u>
TOTAL EXPENDITURES/EXPENSES	89,317,587
Reserve for Contingencies	808,193
Cash Forward-September 30, 2019	<u>1,732,944</u>
 TOTAL APPROPRIATED	
EXPENDITURES AND RESERVES	 <u>\$91,858,724</u>