## Indian River County Florida

Indian River County Administration Complex 1801 27th Street, Building A Vero Beach, Florida, 32960-3388 www.ircgov.com



### Solid Waste Disposal District Meeting Minutes - Draft

Wednesday, July 11, 2018

2018/2019 Budget Workshop on Tentative Budget and Proposed Millage Rate

**Commission Chambers** 

## **Board of County Commissioners**

Peter D. O'Bryan, Chairman, District 4 Bob Solari, Vice Chairman, District 5 Susan Adams, District 1 Joseph E. Flescher, District 2 Tim Zorc, District 3

Jason E. Brown, County Administrator Dylan Reingold, County Attorney Jeffrey R. Smith, Clerk of the Circuit Court and Comptroller Terri Collins-Lister, Deputy Clerk

#### 1:30 P.M. (PUBLIC HEARING) SOLID WASTE DISPOSAL DISTRICT (S.W.D.D.)

- 411-217 SANITARY LANDFILL
- 411-255 RECYCLING

#### 18-2042

<u>Attachments:</u> Solid Waste Disposal District (S.W.D.D.)

# PROOF OF PUBLICATION OF ADVERTISEMENT FOR HEARING IS ON FILE IN THE OFFICE OF THE CLERK TO THE BOARD

The Board of County Commissioners reconvened as the Board of Commissioners of the Solid Waste Disposal District. The minutes will be approved at an upcoming Solid Waste Disposal District meeting.

Administrator Brown announced that the Fiscal Year 2018-2019 proposed budget is \$15,587,145, an increase of \$541,500; he provided a summary of the following proposed SWDD rates:

Sanitary Landfill - \$14,383,734, and increase of \$3,948,208 Recycling - \$7,645,111, an increase of \$632,568

• Residential Equivalent Residential Unit (ERU) - \$116.85, an increase of \$7.75

• Commercial Waste Generation Unit (WGU) - \$40.50, an increase of \$2.83

• Readiness-to-use Fee - \$24.60, an increase of \$3.01

Administrator Brown mentioned one of the reasons for the increase in the SWDD budget was the closing of an existing cell and the creation of a new cell at the landfill for a combined cost of \$16 million based on the low bid. He explained that the County was required to set aside funds to close an existing cell at the landfill.

The Chairman opened the Public Hearing for public comments.

Bob Johnson, Coral Wind Subdivision, commented on the single trash collection rates and accepting out-of-county waste.

A discussion followed on curbside recycling.

The Board of Commissioners adjourned the Solid Waste Disposal District meeting, and reconvened as the Board of County Commissioners of the Budget Workshop meeting, continuing with the Sheriff's Budget.