

**Indian River County  
Interoffice Memorandum  
Office of Management & Budget**

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**To:** Members of the Board of County Commissioners

**From:** Michael Smykowski  
Director, Office of Management & Budget

**Date:** August 4, 2018

**Subject:** Miscellaneous Budget Amendment 013

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**Description and Conditions**

1. On December 5, 2017, the Board of County Commissioners approved the county's Capital Improvement Plan. One of the projects scheduled for FY 17/18 is lighting and electrical upgrades with circular fans at the Fairgrounds Complex. Funding will come from the Fairgrounds Improvement Fund through a journal entry generated at year end. Exhibit "A" appropriates \$99,148 from General Fund/Cash Forward-Oct 1<sup>st</sup>.
2. On July 3, 2018 the Board of County Commissioners approved the Emergency Management Federally Funded Subgrant Agreement (EMPG). Exhibit "A" appropriates the grant in the amount of \$78,265.
3. The Parks Department will be installing a flag pole at Gifford Park at a cost of \$ 2,200 and a pavilion at Hobart Park at a cost of \$3,505. A replacement boat motor costing \$8,570 is also needed. Additionally, replacement restroom fixtures are needed at Treasure Shores and Tracking Station Parks costing \$ 26,331. Exhibit "A" appropriates the funding of \$40,606 from General Fund/Reserve for Contingency.
4. The Program Manager for the Human Service Program is retiring. Due to the complexity of the position, an overlap of the position has been requested. Exhibit "A" appropriates the funding of \$9,004 from General Fund/Reserve for Contingency.

**Staff Recommendation**

Staff recommends the Board of County Commissioners approve the budget resolution amending the fiscal year 2017-2018 budget.