Agency Name	Program Name	Total	Requested	Awarded	Requested	Awarded	Requested	Recommended			Priori	ties	
	2015	2015- 2016	2016-17	2016-17	2017-18	2017-18	2018-19	2018-19		1	2	3	4
Big Bro & Big Sis of IRC	Passport to Early Literacy	49,994.00	64,329.00	50,000	95,755	85,000	85,000	85,000		63,750	21,250	1	
	Community Based Mentoring (FKA COP)	15,000.00	15,000.00	15,000	24,380	15,000	15,000	15,000		·		15,000	
Boys & Girls Club of IRC	Academic Lifeskills and Prevention	30,000.00	40,000.00	30,000	30,000	30,000	30,000	30,000				30,000	
Castle	High Hopes for Kids			,	30,000	20,000	-	-				-	1
	Safe Families	70,000.00	75,000.00	70,000	90,000	80,000	_	_			-		
	Strengthening Families	30,000.00	50,000.00	49,065	20,000	20,000	_	-			- 1	† †	
Catholic Charities -Samaritan	Samaritan Center - Building Parents Capacity	27,700.00	29,000.00	29,000	29,000	29,000	30,313	30,313			30,313	 	
Child Care Resources of IRC	Conscious Discipline Immersion	21,100.00	25,000.00	25,000	52,960	52,960	31,006	31,006		31,006	00,010	+	+
Offina Gare Resources of IRO	Professional Devel-Early Educators	21,150.00	24,300.00	24,300	42,628	24,300	28,425	24,300		24,300		+ + +	+
	Psychological Services	5,925.00	6,600.00	6,600	6,600	6,600	6,600	6,600		24,300	6,600	+	+
					· · · · · · · · · · · · · · · · · · ·	·			_	200,000	0,000	+	+
Children ale Here e Coniette	Subsidized, High Quality Childcare	170,000.00	187,000.00	170,000	200,000	190,000	200,000	200,000	+	200,000		 	40.076
Children's Home Societty	Teen Life Choices	30,000.00	-	-	30,000	-	78,373	40,073					40,073
Crossover Mission	Crossover Mission	44,000.00	110,000.00	45,000	65,000	50,000	-	-				-	_
Dasie Hope Center	Daisy Hope Center Tutorial Program	30,000.00	40,000.00	35,000	45,000	40,000	40,000	40,000				40,000	
Early Learning Coalition	Working Poor Local Match						50,000	-		-			
	CCEP						25,000	-		-			
	Facilitating Language Development						56,606	56,606		56,606			
Economic Opportunities Counci	il Early Bird - Dodgertown & Indian Riv Academy	-	-		95,000	30,000	30,000	30,000		30,000			
Education Foundation	Step into Kindergarten	123,384.00	218,235.00	130,000	160,000	156,655	161,355	161,355		161,355			
Feed The Lambs	FTL Afterschool & Summer	-	20,000.00	10,000	47,000	10,000	15,405	7,500		·		7,500	
GYAC	After School Education Program	30,000.00	35,000.00	35,000	37,450	37,450	41,195	41,195			 	41,195	
Gifford Youth Orchestra	Staging for their Future	10,000.00	20,500.00	10,000	-	-	30,000	15,000			 	15,000	+
Healthy Start of IRC	Babies and Beyond	18,000.00	18,000.00	18,000	50,000	30,000	30,000	30,000		_	30,000	10,000	+
Treating Start of Into	Doula Services	10,000.00	10,000.00	10,000	87,000	30,000	30,000	30,000		15,000	15,000	+ +	+
	Parents As Teachers	40,000.00	30,000.00	30,000		30,000	30,000	30,000		15,000	15,000	+	+
		· · · · · · · · · · · · · · · · · · ·		30,000	30,000	•	,					 	+
	Healthy Families	35,000.00	20,000.00	20,000	30,000	30,000	30,000	30,000		15,000	15,000		+
	Nurse Family Partnership		22.22.22				10,000	10,000		5,000	5,000		
Hibiscus Children's Center	Career Pathways to Independence	-	20,000.00	-	20,000	-	-	-					
	Graphic Design Impact Center						42,000	•				-	
The Hope for Families Center	Shelter Program - Child Enrichment Specialist	-	58,466.37	-	67,822	-	44,930	44,930				44,930	
Kindergarten Readiness	Parent Engagement						20,000	17,500			17,500		
The Learning Alliance	Moonshot Academy				200,000	100,000	100,000	100,000				100,000	
	Moonshot Moment Reading Rocket	44,596.00	75,000.00	40,000	40,000	40,000	40,000	40,000				40,000	
Miss B's	Academic Enrichment Community Outreach						23,875	10,000				10,000	
ORCA	Living Lagoon				41,570	30,000	30,000	20,000				20,000	
Pelican Island Audubon Soc.	Audobon Advocates Afterschool Program	-	96,713.00	20,000	24,303	20,000	20,000	20,000				20,000	
R.C.M.A	Childcare Infant/Toddler/Mentoring Language	20,000.00	-	-	75,500	39,000	75,500	75,500		75,500		,	
	Childcare Executive Partnership				75,500	40,000	75,000	48,895	+	48,895			
Striving 4 Success	STEAM Club	_	12,500.00	10,000	20,000	15,000	-	- 10,000		10,000		- 1	+
Substance Abuse Council	LifeSkills Training	72,216.00	97,216.00	80,000	100,000	100,000	100,000	100,000					100,000
Substance Abuse Council	Redirect Program	100,000.00	120,000.00	100,000	130,000	100,000	110,000	110,000				+	110,000
Sunshine Physical Therapy	Early Therapy Intervention	100,000.00	120,000.00	100,000	30,000	30,000	30,000	10,000		10,000	H	+	110,000
	, , , ,							,		· · · · · · · · · · · · · · · · · · ·	47.000		+
Tykes and Teens	Infant Mental Health				62,000	62,000	69,150	69,150		51,863	17,288	40.004	10.004
Millia Oncet Asset	Alternative to Out of School Suspension		00.000.00	40.000	00.000	45.000	24,042	24,042			H	12,021	12,021
Willis Sport Assoc.	Reviving Baseball in Inner Cities League	-	20,000.00	10,000	29,000	15,000	31,200	20,000				20,000	
Youth Guidance	MELT child abuse/Group Mentoring	15,000.00	25,000.00	15,000	30,900	20,000	35,000	10,000				10,000	
											Ц		
TOTAL		1,031,965.00	1,527,859.37	1,051,965	2,244,368.00	1,607,965	1,954,975	1,663,965		803,275	172,951	425,646	262,094
			Total Available E	Budgeted Fundir	ng	1,607,965		1,663,965		48.3%	10.4%	25.6%	15.8%
			Over (under) CS	SAC Funded		-		-		1,663,965			
			- (· · · ·)							, ,			
								291 010	Requests ov	ver Budget		† †	+
					Priorities			231,010	requests ov	Daaget			+
					1 110111163	Early Childhaa	d Development	(Λαο Ω 5)	+	+	 	 	+
			2					(Age 0-3)	+		 	 	+
						Build Parent Capacity Out of School Recreational Activities and Enrich			hmant Drawe	mo with Owel	ity App describe	Floresists	
					3						ity Academic I	⊏iernents	+
					4	iviladie and Hi	gn School Progr	ams That Addres	ss Kisky Beha	ivior	 	 	
							i		1	1			

Agency Name	Program Name	
		_
Big Bro & Big Sis of IRC	Passport to Early Literacy	Expand into
	Community Based Mentoring (FKA COP)	
Boys & Girls Club of IRC	Academic Lifeskills and Prevention	Encourage
Catholic Charities -Samaritan	Samaritan Center	Expand fac
Child Care Resources of IRC	Conscious Discipline Immersion	Explore wa
	Professional Devel-Early Educators	
	Psychological Services	_
	Subsidized, High Quality Childcare	
Children's Home Societty	Teen Life Choices	Commend
Dasie Hope Center	Daisy Hope Center Tutorial Program	commend r
Early Learning Coalition	Working Poor Local Match	No funding
	CCEP	No funding
	Facilitating Language Development	Selected th
Economic OpportunitiesCou	Early Bird - Dodgertown & Indian Riv Academy	Look to exp
Education Foundation	Step into Kindergarten	Look to dive
Feed The Lambs	FTL Afterschool & Summer	Diversify fu
GYAC	After School Education Program	well receive
Gifford Youth Orchestra	Staging for their Future	Full reques
Healthy Start of IRC	Babies and Beyond	1
	Doula Services	1 against d
	Parents As Teachers	1
	Healthy Families	1
	Nurse Family Partnership	1
Hibiscus Children's Center	Graphic Design Impact Center	Concerns c
The Hope for Families Center	Shelter Program - Enhancement Specialist	Improve ou
Kindergarten Readiness	Parent Engagement	Add specifi
The Learning Alliance	Moonshot Academy	Strong orga
	Moonshot Moment Reading Rocket	1
Miss B's	Academic Enrichment Community Outreach	Grassroots
ORCA	Living Lagoon	concern ov
Pelican Island Audubon Soc.	Audobon Advocates Afterschool Program	1
R.C.M.A	Childcare Infant/Toddler	1
	Childcare Executive Partnership	1
Striving 4 Success	STEAM Club	1
Substance Abuse Council	LifeSkills Training	1
	Redirect Program	Funding co
Sunshine Physical Therapy	Early Therapy Intervention	Concerns c
Tykes and Teens	Infant Mental Health	1
,	ALTOSS	1
Willis Sport Assoc.	Reviving Baseball in Inner Cities League	Funding sh
Youth Guidance	Mentoring Academy	Concerns c

TOTAL	

Need to add outcome data section to application

o pockets of poverty and diversify client personnel (Gifford and Wabasso)

academic enrichment enhancements to the programs illity capacity to match growth of county ys to expand child care slots with quality childcare centers

efforts, Need outcome data for teen pregnancies, per school where possible; look to expand into middle ecent administrative improvements and look to continuing improvements

due to concerns over quality of child care centers; watching transitional changes to see how impacts produe to timing and uncertainty over available matching

is program due to potential for qualitative impacts; should focus on low performing child care providers and into other schools

ersify and broaden funding sources

nding sources; improvement needed in recordkeeping of student participation and outcomes; and timely et a program and agency

t denied over diversity of funding sources and growth in funding level; would like board participation at C

ue to lack of healthcare certifications of doulas

over program impact, association of youth guidance kids with center kids.

It includes specific measurable goals and specify program as being child enrichment specialist; in comes to goals; include program participants in CSAC presentations anization

organization with promise; future funding depending on proven success. Improve board composition er numbers of program participants

ncerns over diversity of overall funding sources over program participants and staffing, and presentation

ould be more diversified and expand academic elements of program over MELT child abuse not having express program explanations or benefits to the children

ograms
ogramo
background checks for volunteers; improvements in these areas will impact future funding
SAC presentations
include specialist in CSAC presentations