INDIAN RIVER COUNTY, FLORIDA MEMORANDUM

TO: Jason E. Brown, County Administrator

THROUGH: Richard B. Szpyrka P.E., Public Works Director

FROM: W. Keith McCully, P.E., Stormwater Engineer

SUBJECT: Approval of Six-Month Extension to SJRWMD Cost-Share Grant for Osprey Acres

Floway and Nature Preserve

DATE: May 29, 2018

DESCRIPTION AND CONDITIONS

On August 29, 2016, the County and St. Johns River Water Management District (SJRWMD) entered into a \$1,200,250 Cost-Share Grant Agreement for Osprey Acres Floway and Nature Preserve construction (Contract #28730). Construction progress has fallen behind schedule and it is necessary to extend the Agreement for six months. SJRWMD agrees with the extension and has prepared attached Amendment #1 to the Agreement. Neither the grant amount nor any other grant terms are affected by the Amendment. The current grant deadline is June 30, 2018 and the Amendment extends the deadline to December 27, 2018. Based on the most recent construction completion schedule presented by West Construction, Inc. (dated May 9, 2018), the current completion date is October 3, 2018.

FUNDING

The construction contract is \$7,436,921.35. An FDEP grant and the aforementioned SJRWMD grant will fund up to \$3,634,536, or 48.9 percent of the project cost. The remainder of the project is funded and budgeted in Optional Sales Tax/Public Works / Osprey Acres Stormwater Park. Account No. 31524338-066510-16022.

RECOMMENDATION

Staff recommends that the County Commission approve the attached Amendment #1 to the SJRWMD Cost-Share Agreement and authorize the Chairman to execute it on behalf of the County.

ATTACHMENTS

Amendment #1 to Cost-Share Agreement with SJRWMD (Contract #28730)

DISTRIBUTION

William K. DeBraal, Deputy County Attorney Michael Smykowski, Budget Division

APPROVED AGENDA ITEM FOR JUNE 5, 2018