



INDIAN RIVER COUNTY, FLORIDA DEPARTMENT OF UTILITY SERVICES

Date: May 22, 2018

To: Jason E. Brown, County Administrator

From: Vincent Burke, P.E., Director of Utility Services

Prepared By: John M. Boyer, P.E., Utilities Engineer

Subject: Forest Park Water Main Extension: Approval of Change Order and Final Pay for Blue Goose Construction Work Authorization No. 2017-008

DESCRIPTIONS AND CONDITIONS:

During the October 3, 2017, meeting, the Board of County Commissioners (BCC) approved Work Authorization (WA) 2017-008 for Blue Goose Construction (Contractor) to extend a water main into the Forest Park community. The project is complete, and the Contractor has submitted a change order and final pay request.

ANALYSIS:

During construction certain line items were either increased or added to the project, and other line items were either reduced or deleted from the project. The net result is a reduction in both labor and material costs. Project costs are summarized in the table below:

	Original Approval	Additions or (Deductions)	Final Cost
1 – Labor Expense:	\$ 74,920.78	\$(14,532.38)	\$ 60,388.40
2 – IRC Direct Purchase Materials:	\$ 20,026.60	\$(10,064.51)	\$ 9,962.09
3 – Contractor Purchased Materials:	-	\$ 3,827.06	\$3,827.06
4 – Miscellaneous Expenses including Survey	\$ 7,650.00	\$ 4,914.88	\$ 12,564.88
Totals:	\$102,597.38	\$(15,854.95)	\$ 86,742.43

Change Order #1 (attached) reduces the Labor Expense to the amount shown above. The amount due the contractor for the final pay request (see attached) is **\$5,169.41**, which includes contractor-purchased material.

FUNDING:

Funding for this project is derived from the capital budget in the operating fund. The operating fund budget is derived from water and sewer sales.

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Forest Park 6" Water Main Extension	471-169000-17538	\$ 86,742.43

RECOMMENDATION:

Staff recommends that the Board of County Commissioners approve Change Order #1 to Work Authorization No. 2017-008 to reduce the labor amount to \$60,388.40, and to authorize final payment to Blue Goose Construction including contractor-purchased materials in the amount of \$5,169.41.

ATTACHMENT(s):

1. Change Order #1
2. Blue Goose Construction Final Pay Request