

INDIAN RIVER COUNTY
LOCAL OPTION GAS TAX DISTRIBUTION FORMULA
MAY 2018

ITEM	INDIAN RIVER COUNTY	VERO BEACH	FELLSMERE	SEBASTIAN	ORCHID	INDIAN RIVER SHORES	TOTAL
# Lane Miles	1407.18	202.06	55.84	314	7	4.97	
# Bridges	75	5	0	5	0	0	
Equiv. Lane Miles	1557.19	212.06	55.84	324	7	4.97	2,161.06
Equiv. Lane=(# Lane Miles)+(2)(# Bridges)	72.0568%	9.8128%	2.5839%	14.9926%	0.3239%	0.2300%	100.00%
Transportation Expenditures							
2016/2017	\$32,550,182	\$7,028,825	\$1,592,077	\$6,789,304	\$16,151	\$332,873	
2015/2016	\$33,726,485	\$5,256,907	\$1,450,058	\$5,229,574	\$26,445	\$308,725	
2014/2015	\$32,580,202	\$4,173,695	\$2,197,651	\$5,513,017	\$23,763	\$388,547	
2013/2014	\$38,747,247	\$3,205,811	\$1,110,799	\$3,959,905	\$18,944	\$220,923	
2012/2013	\$40,435,214	\$2,706,074	\$1,099,953	\$3,539,057	\$11,047	\$223,129	
Sub-Totals	\$178,039,330	\$22,371,312	\$7,450,538	\$25,030,857	\$96,350	\$1,474,197	\$234,462,584
Average Percent	75.9351%	9.5415%	3.1777%	10.6758%	0.0411%	0.6288%	100.000000%
POPULATION (2017)*	98,644	16,086	5,483	24,192	419	4,138	148,962
POPULATION %	66.2209%	10.7987%	3.6808%	16.2404%	0.2813%	2.7779%	100.000000%
REVENUE PERCENTAGE (PROPOSED FOR 2018/2019)	71.404300%	10.051000%	3.147500%	13.969600%	0.215400%	1.212200%	100.000000%
EXISTING PERCENTAGE (2017/2018)	72.1156%	9.7527%	3.2189%	13.4681%	0.2266%	1.2181%	100.000000%

Distribution Formula is equal to one-third of the entity's percentage of total equivalent lane miles of road plus one-third of the entity's percentage of transportation expenditures over the previous 5 years, plus one-third of the entity's total percentage of population based upon most recent estimate from the University of Florida Bureau of Economic and Business Research (BEBR)

* Per Bureau of Economic and Business Research, University of Florida Population Estimates 2017