ATTACHMENT E-5

FLORIDA INLAND NAVIGATION DISTRICT ASSISTANCE PROGRAM 2018

PROJECT COST ESTIMATE (See Rule Section 66B-2.005 & 2.008 for eligibility and funding ratios)

Project Title:	Oyster Bar Marsh Trail
Applicant:	Indian River County

Project Elements (Please list the MAJOR project elements and provide general costs for each one. For Phase I Projects, please list the major elements and products expected)	Quantity or Total Estimated Cost (Number and/or Footage etc.)	Applicant's Cost	FIND Cost
Entrance road and parking area (10-15 parking spaces and landscaping)	50,000.00	25,000.00	25,000.00
Entrance Gate	1,500.00	750.00	750.00
Trailhead	2,000.00	1,000.00	1,000.00
Interpretive signs	12,000.00	6,000.00	6,000.00
Directional and informational signage	1,200.00	600.00	600.00
Lagoon observation pavilion	45,000.00	22,500.00	22,500.00
Northern boardwalk – (interior wetland)	50,000.00	25,000.00	25,000.00
Southern boardwalk – (bypasses private property)	100,000.00	50,000.00	50,000.00
Habitat restoration	20,000.00	10,000.00	10,000.00
			,

**TOTALS =	\$281,700.00	\$140,850.00	\$140,850.00	
------------	--------------	--------------	--------------	--