DEPARTMENTAL MATTERS

Indian River County Inter-Office Memorandum Office of Management and Budget

TO: Members of the Board

Of County Commissioners

DATE: January 29, 2018

SUBJECT: 1st Quarter FY 2017/2018 Budget Report

FROM: Michael Smykowski

Director, Office of Management & Budget

Following is the staff report for the first quarter of fiscal year 2017/2018. Staff will make a presentation at the Board meeting.