Indian River County Interoffice Memorandum Office of Management & Budget

| То: | Members of the Board of County Commissioners |
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| From: | Michael Smykowski Director, Office of Management & Budget |
| Date: | December 27, 2017 |
| Subject: | Miscellaneous Budget Amendment 005 |

Description and Conditions

1. Each year it becomes necessary to "roll over" certain projects that were initiated in Fiscal Year 2016-2017 to the current Fiscal Year. In addition, the CIE projects approved by the Board of County Commissioners on December 5, 2017 are included. Exhibit "A" appropriates funding for these projects for Fiscal Year 2017-2018.

Staff Recommendation

Staff recommends the Board of County Commissioners approve the budget resolution amending the fiscal year 2017-2018 budget.