

Exhibit "A"

Resolution No. 2017-

Budget Office Approval: _____
 Michael Smykowski, Budget Director

Budget Amendment: **017**

Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Revenue			
	General Fund/Non-Revenue/Cash Forward Oct 1st	001039-389040	\$35,632	\$0
	MSTU Fund/Non-Revenue/Cash Forward Oct 1st	004039-389040	\$27,436	\$0
	Secondary Roads/Non-Revenue/Cash Forward Oct 1st	109039-389040	\$109	\$0
	Transportation Fund/Non-Revenue/Cash Forward Oct 1st	111039-389040	\$130,880	\$0
	Emergency Services District/Non-Revenue/Cash Forward Oct 1st	114039-389040	\$117,758	\$0
	911 Surcharge Fund/Non-Revenue/Cash Forward Oct 1st	120039-389040	\$3,411	\$0
	SWDD/Non-Revenue/Cash Forward Oct 1st	411039-389040	\$3,487	\$0
	Building Department/Non-Revenue/Cash Forward Oct 1st	441039-389040	\$6,678	\$0
	Utilities/Non-Revenue/Cash Forward Oct 1st	471039-389040	\$78,808	\$0
	Fleet/Non-Revenue/Cash Forward Oct 1st	501039-389040	\$2,379	\$0
	Self Insurance/Cash Forward Oct 1st	502039-389040	\$241	\$0
	Information Technology/Cash Forward Oct 1st	505039-389040	\$8,062	\$0
	Expense			
	General Fund/BCC/Overtime	00110111-011140	\$587	\$0
	General Fund/BCC/Social Security Matching	00110111-012110	\$36	\$0
	General Fund/BCC/Retirement Contribution	00110111-012120	\$44	\$0
	General Fund/BCC/Worker's Compensation	00110111-012140	\$1	\$0
	General Fund/BCC/Medicare Matching	00110111-012170	\$9	\$0
	General Fund/Main Library/Overtime	00110111-011140	\$486	\$0
	General Fund/Main Library/Social Security Matching	00110971-012110	\$30	\$0
	General Fund/Main Library/Retirement Contribution	00110971-012120	\$37	\$0
	General Fund/Main Library/Medicare Matching	00110971-012170	\$7	\$0
	General Fund/North County Library/Overtime	00111271-011140	\$482	\$0
	General Fund/North County Library/Social Security Matching	00111271-012110	\$30	\$0
	General Fund/North County Library/Retirement Contribution	00111271-012120	\$36	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	General Fund/North County Library/Worker's Compensation	00111271-012140	\$1	\$0
	General Fund/North County Library/Medicare Matching	00111271-012170	\$7	\$0
	General Fund/County Administrator/Overtime	00120112-011140	\$2,945	\$0
	General Fund/County Administrator/Social Security Matching	00120112-012110	\$183	\$0
	General Fund/County Administrator/Retirement Contribution	00120112-012120	\$221	\$0
	General Fund/County Administrator/Worker's Compensation	00120112-012140	\$3	\$0
	General Fund/County Administrator/Medicare Matching	00120112-012170	\$43	\$0
	General Fund/Human Resources/Overtime	00120313-011140	\$1,315	\$0
	General Fund/Human Resources/Social Security Matching	00120313-012110	\$82	\$0
	General Fund/Human Resources/Retirement Contribution	00120313-012120	\$99	\$0
	General Fund/Human Resources/Worker's Compensation	00120313-012140	\$1	\$0
	General Fund/Human Resources/Medicare Matching	00120313-012170	\$19	\$0
	General Fund/Emergency Management/Overtime	00120825-011140	\$1,984	\$0
	General Fund/Emergency Management/Social Security Matching	00120825-012110	\$123	\$0
	General Fund/Emergency Management/Retirement Contribution	00120825-012120	\$149	\$0
	General Fund/Emergency Management/Worker's Compensation	00120825-012140	\$2	\$0
	General Fund/Emergency Management/Medicare Matching	00120825-012170	\$29	\$0
	General Fund/Parks/Overtime	00121072-011140	\$9,113	\$0
	General Fund/Parks/Social Security Matching	00121072-012110	\$565	\$0
	General Fund/Parks/Retirement Contribution	00121072-012120	\$685	\$0
	General Fund/Parks/Worker's Compensation	00121072-012140	\$414	\$0
	General Fund/Parks/Medicare Matching	00121072-012170	\$132	\$0
	General Fund/Facilities Management/Overtime	00122019-011140	\$7,795	\$0
	General Fund/Facilities Management/Social Security Matching	00122019-012110	\$483	\$0
	General Fund/Facilities Management/Retirement Contribution	00122019-012120	\$586	\$0
	General Fund/Facilities Management/Worker's Compensation	00122019-012140	\$354	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	General Fund/Facilities Management/Medicare Matching	00122019-012170	\$113	\$0
	General Fund/Office of Management & Budget/Overtime	00122913-011140	\$891	\$0
	General Fund/Office of Management & Budget/Social Security Matching	00122913-012110	\$55	\$0
	General Fund/Office of Management & Budget/Retirement Contribution	00122913-012120	\$67	\$0
	General Fund/Office of Management & Budget/Worker's Compensation	00122913-012140	\$1	\$0
	General Fund/Office of Management & Budget/Medicare Matching	00122913-012170	\$13	\$0
	General Fund/Animal Control/Overtime	00125062-011140	\$4,630	\$0
	General Fund/Animal Control/Social Security Matching	00125062-012110	\$287	\$0
	General Fund/Animal Control/Retirement Contribution	00125062-012120	\$348	\$0
	General Fund/Animal Control/Worker's Compensation	00125062-012140	\$42	\$0
	General Fund/Animal Control/Medicare Matching	00125062-012170	\$67	\$0
	MSTU Fund/North County Pool/Overtime	00410472-011140	\$2,232	\$0
	MSTU Fund/North County Pool/Social Security Matching	00410472-012110	\$138	\$0
	MSTU Fund/North County Pool/Retirement Contribution	00410472-012120	\$168	\$0
	MSTU Fund/North County Pool/Worker's Compensation	00410472-012140	\$44	\$0
	MSTU Fund/North County Pool/Medicare Matching	00410472-012170	\$32	\$0
	MSTU Fund/IG Facility/Overtime	00411572-011140	\$1,050	\$0
	MSTU Fund/IG Facility/Social Security Matching	00411572-012110	\$65	\$0
	MSTU Fund/IG Facility/Retirement Contribution	00411572-012120	\$79	\$0
	MSTU Fund/IG Facility/Worker's Compensation	00411572-012140	\$21	\$0
	MSTU Fund/IG Facility/Medicare Matching	00411572-012170	\$15	\$0
	MSTU Fund/Ocean Rescue/Overtime	00411672-011140	\$4,518	\$0
	MSTU Fund/Ocean Rescue/Social Security Matching	00411672-012110	\$280	\$0
	MSTU Fund/Ocean Rescue/Retirement Contribution	00411672-012120	\$340	\$0
	MSTU Fund/Ocean Rescue/Worker's Compensation	00411672-012140	\$90	\$0
	MSTU Fund/Ocean Rescue/Medicare Matching	00411672-012170	\$66	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	MSTU Fund/Environmental Planning/Overtime	00420724-011140	\$15,573	\$0
	MSTU Fund/Environmental Planning/Social Security Matching	00420724-012110	\$966	\$0
	MSTU Fund/Environmental Planning/Retirement Contribution	00420724-012120	\$1,171	\$0
	MSTU Fund/Environmental Planning/Worker's Compensation	00420724-012140	\$157	\$0
	MSTU Fund/Environmental Planning/Medicare Matching	00420724-012170	\$226	\$0
	MSTU Fund/Parks/Overtime	00421072-011140	\$178	\$0
	MSTU Fund/Parks/Social Security Matching	00421024-012110	\$11	\$0
	MSTU Fund/Parks/Retirement Contribution	00421024-012120	\$13	\$0
	MSTU Fund/Parks/Medicare Matching	00421024-012170	\$3	\$0
	Secondary Roads/Real Estate Acquisition/Overtime	10924741-011140	\$95	\$0
	Secondary Roads/Real Estate Acquisition/Social Security Matching	10924741-012110	\$6	\$0
	Secondary Roads/Real Estate Acquisition/Retirement Contribution	10924741-012120	\$7	\$0
	Secondary Roads/Real Estate Acquisition/Medicare Matching	10924741-012170	\$1	\$0
	Transportation Fund/Road & Bridge/Overtime	11121441-011140	\$46,652	\$0
	Transportation Fund/Road & Bridge/Social Security Matching	11121441-012110	\$2,892	\$0
	Transportation Fund/Road & Bridge/Retirement Contribution	11121441-012120	\$3,508	\$0
	Transportation Fund/Road & Bridge/Worker's Compensation	11121441-012140	\$2,121	\$0
	Transportation Fund/Road & Bridge/Medicare Matching	11121441-012170	\$676	\$0
	Transportation Fund/Public Works/Overtime	11124319-011140	\$900	\$0
	Transportation Fund/Public Works/Social Security Matching	11124319-012110	\$56	\$0
	Transportation Fund/Public Works/Retirement Contribution	11124319-012120	\$68	\$0
	Transportation Fund/Public Works/Worker's Compensation	11124319-012140	\$1	\$0
	Transportation Fund/Public Works/Medicare Matching	11124319-012170	\$13	\$0
	Transportation Fund/County Engineering/Overtime	11124441-011140	\$36,626	\$0
	Transportation Fund/County Engineering/Social Security Matching	11124441-012110	\$2,271	\$0
	Transportation Fund/County Engineering/Retirement Contribution	11124441-012120	\$2,754	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	Transportation Fund/County Engineering/Worker's Compensation	11124441-012140	\$370	\$0
	Transportation Fund/County Engineering/Medicare Matching	11124441-012170	\$531	\$0
	Transportation Fund/Traffic Engineering/Overtime	11124541-011140	\$23,832	\$0
	Transportation Fund/Traffic Engineering/Social Security Matching	11124541-012110	\$1,478	\$0
	Transportation Fund/Traffic Engineering/Retirement Contribution	11124541-012120	\$1,792	\$0
	Transportation Fund/Traffic Engineering/Worker's Compensation	11124541-012140	\$1,084	\$0
	Transportation Fund/Traffic Engineering/Medicare Matching	11124541-012170	\$346	\$0
	Transportation Fund/Stormwater/Overtime	11128138-011140	\$2,505	\$0
	Transportation Fund/Stormwater/Social Security Matching	11128138-012110	\$155	\$0
	Transportation Fund/Stormwater/Retirement Contribution	11128138-012120	\$188	\$0
	Transportation Fund/Stormwater/Worker's Compensation	11128138-012140	\$25	\$0
	Transportation Fund/Stormwater/Medicare Matching	11128138-012170	\$36	\$0
	Emergency Services District/Fire Rescue/Overtime	11412022-011140	\$100,158	\$0
	Emergency Services District/Fire Rescue/Social Security Matching	11412022-012110	\$6,210	\$0
	Emergency Services District/Fire Rescue/Retirement Contribution	11412022-012120	\$7,532	\$0
	Emergency Services District/Fire Rescue/Worker's Compensation	11412022-012140	\$2,406	\$0
	Emergency Services District/Fire Rescue/Medicare Matching	11412022-012170	\$1,452	\$0
	911 Surcharge Fund/Communication Center/Overtime	12013325-011140	\$2,959	\$0
	911 Surcharge Fund/Communication Center/Social Security Matching	12013325-012110	\$183	\$0
	911 Surcharge Fund/Communication Center/Retirement Contribution	12013325-012120	\$223	\$0
	911 Surcharge Fund/Communication Center/Worker's Compensation	12013325-012140	\$3	\$0
	911 Surcharge Fund/Communication Center/Medicare Matching	12013325-012170	\$43	\$0
	SWDD/Landfill/Overtime	41121734-011140	\$2,959	\$0
	SWDD/Landfill/Social Security Matching	41121734-012110	\$183	\$0
	SWDD/Landfill/Retirement Contribution	41121734-012120	\$223	\$0
	SWDD/Landfill/Worker's Compensation	41121734-012140	\$79	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	SWDD/Landfill/Medicare Matching	41121734-012170	\$43	\$0
	County Building/Building Department/Overtime	44123324-011140	\$5,749	\$0
	County Building/Building Department/Social Security Matching	44123324-012110	\$356	\$0
	County Building/Building Department/Retirement Contribution	44123324-012120	\$432	\$0
	County Building/Building Department/Worker's Compensation	44123324-012140	\$58	\$0
	County Building/Building Department/Medicare Matching	44123324-012170	\$83	\$0
	Utilities/Wastewater Treatment/Overtime	47121836-011140	\$15,647	\$0
	Utilities/Wastewater Treatment/Social Security Matching	47121836-012110	\$970	\$0
	Utilities/Wastewater Treatment/Retirement Contribution	47121836-012120	\$1,177	\$0
	Utilities/Wastewater Treatment/Worker's Compensation	47121836-012140	\$304	\$0
	Utilities/Wastewater Treatment/Medicare Matching	47121836-012170	\$227	\$0
	Utilities/Water Production/Overtime	47121936-011140	\$13,774	\$0
	Utilities/Water Production/Social Security Matching	47121936-012110	\$854	\$0
	Utilities/Water Production/Retirement Contribution	47121936-012120	\$1,036	\$0
	Utilities/Water Production/Worker's Compensation	47121936-012140	\$267	\$0
	Utilities/Water Production/Medicare Matching	47121936-012170	\$200	\$0
	Utilities/General & Engineering/Overtime	47123536-011140	\$3,433	\$0
	Utilities/General & Engineering/Social Security Matching	47123536-012110	\$213	\$0
	Utilities/General & Engineering/Retirement Contribution	47123536-012120	\$258	\$0
	Utilities/General & Engineering/Worker's Compensation	47123536-012140	\$3	\$0
	Utilities/General & Engineering/Medicare Matching	47123536-012170	\$50	\$0
	Utilities/Customer Service/Overtime	47126536-011140	\$5,411	\$0
	Utilities/Customer Service/Social Security Matching	47126536-012110	\$335	\$0
	Utilities/Customer Service/Retirement Contribution	47126536-012120	\$407	\$0
	Utilities/Customer Service/Worker's Compensation	47126536-012140	\$105	\$0
	Utilities/General & Engineering/Medicare Matching	47126536-012170	\$78	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	Utilities/Wastewater Collection/Overtime	47126836-011140	\$18,226	\$0
	Utilities/Wastewater Collection/Social Security Matching	47126836-012110	\$1,130	\$0
	Utilities/Wastewater Collection/Retirement Contribution	47126836-012120	\$1,371	\$0
	Utilities/Wastewater Collection/Worker's Compensation	47126836-012140	\$354	\$0
	Utilities/Wastewater Collection/Medicare Matching	47126836-012170	\$264	\$0
	Utilities/Water Distribution/Overtime	47126936-011140	\$10,065	\$0
	Utilities/Water Distribution/Social Security Matching	47126936-012110	\$624	\$0
	Utilities/Water Distribution/Retirement Contribution	47126936-012120	\$757	\$0
	Utilities/Water Distribution/Worker's Compensation	47126936-012140	\$195	\$0
	Utilities/Water Distribution/Medicare Matching	47126936-012170	\$146	\$0
	Utilities/Osprey Marsh/Overtime	47128236-011140	\$792	\$0
	Utilities/Osprey Marsh/Social Security Matching	47128236-012110	\$49	\$0
	Utilities/Osprey Marsh/Retirement Contribution	47128236-012120	\$60	\$0
	Utilities/Osprey Marsh/Worker's Compensation	47128236-012140	\$15	\$0
	Utilities/Osprey Marsh/Medicare Matching	47128236-012170	\$11	\$0
	Fleet/Vehicle Maintenance/Overtime	50124291-011140	\$2,038	\$0
	Fleet/Vehicle Maintenance/Social Security Matching	50124291-012110	\$126	\$0
	Fleet/Vehicle Maintenance/Retirement Contribution	50124291-012120	\$153	\$0
	Fleet/Vehicle Maintenance/Worker's Compensation	50124291-012140	\$32	\$0
	Fleet/Vehicle Maintenance/Medicare Matching	50124291-012170	\$30	\$0
	Self Insurance/Risk Management/Overtime	50224613-011140	\$209	\$0
	Self Insurance/Risk Management/Social Security Matching	50224613-012110	\$13	\$0
	Self Insurance/Risk Management/Retirement Matching	50224613-012120	\$16	\$0
	Self Insurance/Risk Management/Medicare Matching	50224613-012170	\$3	\$0
	Information Technology/Computer Services/Overtime	50524113-011140	\$6,994	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	Information Technology/Computer Services/Social Security Matching	50524113-012110	\$434	\$0
	Information Technology/Computer Services/Retirement Matching	50524113-012120	\$526	\$0
	Information Technology/Computer Services/Worker's Compensation	50524113-012140	\$7	\$0
	Information Technology/Computer Services/Medicare Matching	50524113-012170	\$101	\$0
2.	Expense			
	General Fund/Communications/Other Machinery & Equipment	00110719-066490	\$61,000	\$0
	General Fund/Reserves/Reserve for Contingency	00119981-099910	\$0	\$61,000
3.	Expense			
	General Fund/Main Library/Carpeting	00110971-041220	\$295,000	\$0
	General Fund/Reserves/Cash Forward-Oct 1st	00119981-099920	\$0	\$295,000
4.	Expense			
	MSTU/GAC/Other Machinery & Equipment	00410572-066390	\$27,036	\$0
	MSTU/GAC/Other Improvements Except Buildings	00410572-066390	\$56,000	\$0
	MSTU/Reserves/Reserve for Contingency	00419981-099910	\$0	\$83,036
5.	Revenue			
	Optional Sales Tax/Cash Forward-Oct 1st	315039-389040	\$20,000	\$0
	Expense			
	Optional Sales Tax/Sheriff/Detention Center	31560086-099140	\$20,000	\$0
6.	Revenue			
	Beach Restoration Fund/Miscellaneous/Sea Turtle Conservancy Grant	128038-366090-12815	\$1,000	\$0
	Expense			
	Beach Restoration Fund/Other Operating Supplies/Sea Turtle Conservancy Grant	12814472-035290-12815	\$1,000	\$0
7.	Expense			
	General Fund/Agencies/Local Jobs Grant-Triton Submarine	00111015-088027	\$10,667	\$0
	General Fund/Reserves/Reserve for Contingency	00119981-099910	\$0	\$10,667

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
8.	Revenue			
	Optional Sales Tax/DOP LAP Grant/8th Street Sidewalk	315033-331400-13006	\$95,000	\$0
	Expense			
	Optional Sales Tax/Road & Bridge/8th Street Sidewalk	31521441-066510-13006	\$95,000	\$0
9.	Expense			
	Transportation Fund/Road & Bridge/Heavy Equipment-Wheel Track	11121441-066430	\$391,306	\$0
	Transportation Fund/Road & Bridge/Other Machinery & Equipment	11121441-066490	\$44,319	\$0
	Transportation Fund/Reserves/Cash Forward-Oct 1st	11119981-099920	\$0	\$435,625
10.	Revenue			
	Emergency Services District/Other Contributions/FP&L Okeechobee EMS	114038-366090-17017	\$90,000	\$0
	Expense			
	Emergency Services District/Fire Rescue/Other Operating Supplies/FP&L Okeechobee EMS	11412022-035290-17017	\$50,000	\$0
	Emergency Services District/Fire Rescue/Other Machinery & Equipment/FP&L Okeechobee EMS	11412022-066490-17017	\$40,000	\$0