

INDIAN RIVER COUNTY, FLORIDA AGENDA ITEM

Assistant County Administrator / Department of General Services

Date: May 2, 2017

To: The Honorable Board of County Commissioners

Thru: Jason E. Brown, County Administrator

Thru: Michael Zito, Assistant County Administrator

From: Brad Bernauer, Director County Human Services

Subject: HUD Grant Renewals for Homeless Management Information System

(HMIS) and Continuum of Care (CoC) Program

DESCRIPTION AND CONDITIONS:

The Federal Department of Housing and Urban Development (HUD) will continue offering permanent supportive housing to persons experiencing homelessness as well as services including health care, and mental health counseling. Applications were submitted for Fiscal Year (FY) 2016 Continuum of Care (CoC) Program and were officially awarded. The grants are divided into two categories: Supportive Housing Program Grants (HMIS) and Continuum of Care (formerly Shelter Plus Care) Program. The grants are administered by the Treasure Coast Homeless Services Council, Inc. ("TCHSC") in cooperation with the Human Services Division of the State Health Department and Indian River County.

In the past, the County has advanced payment requests to the TCHSC upon receipt of a letter from HUD acknowledging the grants and prior to receipt of the actual grant renewal agreements. Last year, the Board of County Commission approved the reimbursement of funds advanced by the TCHSC following receipt of the award letters but prior to receipt of the renewal agreements. This year the TCHSC has agreed to withhold any reimbursement request until the grant renewals are received from the Jacksonville Office.

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HUD Grant Renewals for Homeless Management Information System (HMIS) and Continuum of Care (CoC) Program

FY 2016 Grant Renewal Projects

FL0338L4H091603	2016 CocTRA 2	\$ 69,816
FL0360L4H091607	2016 Indian River CHRONICS	\$ 91,344
FL011914H091609	2016 New Chronics Renewal	\$265,728
FL0113L4H091604	2016 COCwide TRA	\$ 94,272
FL0380L4H091602	2016 Family Rental Assistance	\$ 88,116
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FL0114L4H091609	2016 Alcohope Renewal	\$ 69,816
FL0440L4H091605	2016 NEW HORIZONS TWO RENEWAL	\$107,232
Fl0116l4H091609	2016 HMIS Expansion Renewal	\$ 35,400
FL0418L4H091604	2016 Data Quality Renewal	\$ 27,840
TOTAL:		\$ 849,564

FUNDING:

These grants require NO MATCHING FUNDS from the county and there are no changes from previous years in the way the funds are disbursed.

RECOMMENDATION: Staff recommends the Board: 1) Acknowledge the renewal of awards by HUD in the aggregate amount of \$849,564. 2) Authorize the Budget Office to process reimbursement requests from the TCHSC pursuant to the terms of the original grants. 3) Approve the budget resolution amending the fiscal year 2016/2017 budget.

ATTACHMENTS:

U.S. Department of Housing and Urban Development letter of February 15, 2017 and list of conditionally obligated funds awarded. Exhibit A-Budget Resolution