

Exhibit "A"

Resolution No. 2017-

Budget Office Approval: _____
Michael Smykowski, Budget Director

Budget Amendment: **012**

Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Revenue			
	Secondary Roads/FDOT SCOP Grant/CR 512 Resurfacing Eastbound	109033-334400-15016	\$2,404,264	\$0
	Expense			
	Secondary Roads/Road Resurfacing/CR 512 Eastbound	10921441-053360-15016	\$2,404,264	\$0
2.	Revenue			
	MSTU/Cash Forward/Oct 1st	004039-389040	\$18,214	\$0
	Court Facility Surcharge/Cash Forward-Oct 1st	140039-389040	\$20,000	\$0
	Expense			
	MSTU/Road & Bridge/Other Contractual Services	00421441-033490	\$18,214	\$0
	Court Facility Surcharge/Court Administration	14090101-088400	\$20,000	\$0
3.	Revenue			
	Secondary Roads/FDOT SCOP Grant/58th Ave Resurfacing/26th to 57th	109033-334400-16008	\$1,120,937	\$0
	Secondary Roads/Cash Forward-Oct 1st	109039-389040	\$687,178	\$0
	Expense			
	Secondary Roads/58th Resurfacing/26th to 57th	10921441-053360-16008	\$1,808,115	\$0
4.	Revenue			
	Traffic Impact Fees/Cash Forward-Oct 1st	102039-389040	\$1,964,053	\$0
	Expense			
	Traffic Impact Fees/District II/ROW/43rd Ave & SR 60	10215241-066120-06041	\$1,964,053	\$0