

**Indian River County
Interoffice Memorandum
Office of Management & Budget**

To: Members of the Board of County Commissioners

From: Michael Smykowski
Director, Office of Management & Budget

Date: March 27, 2017

Subject: Miscellaneous Budget Amendment 012

Description and Conditions

The attached budget amendment appropriates funding necessary for the following:

1. On March 22, 2016, the Board of County Commissioners approved a Small County Outreach Program (SCOP) Agreement from FDOT in the amount of \$2,404,264 for the resurfacing of CR 512 which includes the dual westbound lanes from Roseland Road to US 1 and the eastbound lanes from Easy Street to US 1. The attached entry appropriates the grant.
2. Several projects from FY 15-16 were not completed and need to be "rolled over" to the current year. The attached entry appropriates funding of \$18,214 from MSTU/Cash Forward-Oct 1 and \$20,000 from Court Facility Surcharge/Cash Forward-Oct 1st.
3. On September 20, 2016, the Board of County Commissioners approved a Small County Outreach Program (SCOP) Agreement from FDOT in the amount of \$2,006,798. The attached entry appropriates the \$1,120,937 grant balance and the county's cost share in the amount of \$687,178 from Secondary Roads/Cash Forward-Oct 1st.
4. On March 7, 2017, the Board of County Commissioners approved the FDOT County Incentive Grant Program (CIGP) Agreement. The attached entry appropriates the additional funds required in the amount of \$1,964,053 from Traffic Impact Fees/Cash Forward-Oct 1st.