INDIAN RIVER COUNTY, FLORIDA MEMORANDUM

TO: The Honorable Emergency Services District Board of Commissioners

THROUGH: Jason E. Brown, County Administrator

FROM: John King, Director of Emergency Services

DATE: March 13, 2017

SUBJECT: Request to Purchase Additional Equipment Using Remaining Funds From

Assistance to Firefighters Grant

It is respectfully requested that the information contained herein be given formal consideration by the Emergency Services District Board of Commissioners.

BACKGROUND:

Staff is seeking approval of an amendment to spend the remaining funds from the Assistance to Firefighters Grant to purchase additional equipment from Ten-8 Fire Equipment Inc., as outlined in the Optional G1 Equipment List with pricing, which was submitted with their bid package. On March 3, 2017, Indian River County Fire Rescue received an approval notice from FEMA authorizing the purchase the additional equipment related to the original purchase using the remaining funds.

On June 7, 2016 the Board approved the acceptance of \$942,500 Assistance to Firefighters Grant for the replacement of Self Contained Breathing Apparatus and associated equipment. On November 29, 2016 the Purchasing Division solicited sealed bids for the purchase of 145 new units and accessories. One (1) vendor replied and on January 17, 2017 the Board awarded Bid 2017014 to Ten-8 Fire Equipment, Inc., for \$834,501.

FUNDING:

Ninety percent of this award is federally funded with a ten percent match required by the Emergency Services District. The Board has already approved the ten percent match on June 7, 2016.

ITEM	AMOUNT
Total Award	\$942,500
90% AFG award	\$856,819
10% ES District Match	\$85,681
Net Total available to the District	\$942,500

The Board will recall that \$942,500 was allocated and the bid returned an expenditure of \$834,501. Staff is now seeking to expend \$62,862.04 of the \$107,999 remaining balance. This in turn reduces the local match originally projected as \$85,681. Again, this match will come from the Emergency Services District Cash Forward/October 1st funds.

RECOMMENDATION:

Staff recommends the Board approve the Amendment and authorize the purchase of Self Contained Breathing Apparatus additional equipment using remaining funds from the Assistance to Firefighters Grant.

ATTACHMENTS:

- 1. FEMA's Assistance to Firefighters Grant EMW-2015-FO-05298 Amendment Acceptance Letter
- 2. Ten-8 Fire Equipment, Inc.'s optional equipment listing from Bid #2017014
- 3. Price Quote from Ten-8 Fire Equipment for additional equipment
- 4. Amendment to Agreement with Ten-8 Fire Equipment, Inc.