Ruth Bommarito

From:

Diana Staar <dstaar@ircpa.org>

Sent:

Tuesday, September 27, 2016 5:00 PM

To:

Diane Bernardo; Elissa Nagy; Michael Smykowski; Ruth Bommarito

Cc: Subject: Clemenzi, Debbie; Kathryn Barton FW: 2016-17 Salary for Elected Official

Attachments:

PINDIAN RIVER 9-20-16.pdf

Good afternoon

Please find attached the budget amendment for the Elected Official salary increase and corresponding FICA and retirement calculations. Please let Debbie or myself know if you have any questions.

Thank you

Diana Staarl CFE
Indian River County Property Appraiser's Office
1800 27th Street
Vero Beach, FL 32960
Ph: 772-226-1476

email: dstaar@ircpa.org Fax: 772-770-5087

From: Jamie York [mailto:YorkJa@dor.state.fl.us]
Sent: Tuesday, September 20, 2016 5:03 PM

To: Diana Staar; Clemenzi, Debbie

Subject: 2016-17 Salary for Elected Official

Please find attached a budget amendment which reflects the 2016-17 salary adjustment as calculated by the Office of Economic and Demographic Research. The benefits have also been adjusted due to this change in salary. Please let us know if you have any questions, or issues.

Thanks!

Cathy Galavis, Budget Supervisor Property Tax Oversight Program (850)617-8845

Jamie York Staff Assistant

Florida Department of Revenue YorkJa@dor.state.fl.us (850)617-8844

	DR-404	PA
2 /00	Effective 11	112

PROPERTY APPRAISER BUDGET AMENDMENT/TRANSFER

County	Indian River			st Number	DOR			
Official	David C. Nolte		В/А	X	В/Т	70.00 (0.00)		
Budget Y	ear Ending September 30,	2017	Date	09/20/16				
							770477	(DOR Use Only)

			REQUEST	(DOR Use Only) APPROVAL
			Positions	Positions
CATEGORYA DIE PER A DESCONTRATORI	T = == == == == =		Rate	Rate 448
CATEGORY/LINE ITEM DESCRIPTION	LINE ITEM CODE	JUSTIFICATION	AMOUNT + OR (-)	AMOUNT + OR (-)
Elected Official's Salary	1100	EDR Calculations		\$448
Regular FICA	2152	EDR Calculations		\$6
Elected Official's Retirement	2251	EDR Calculations		\$190
		TOTAL	\$0	\$644

OFFICIAL DEPARTMENT OF REVENUE DATE

(Approval Pursuant to Section 195.087(2)F.S.)

PROPERTY APPRAISER'S
BUDGET
FISCAL YEAR 2016-2017

INDIAN RIVER

COUNTY

APPROPRIATION CATEGORY	ORIGINAL	BA #1	BA/BI#	BA/BT#	BA/BT#	BA/BT	BA/E	T#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	DOR	DATE	DATE	DATE	DATE		No commenced to	DATE	BUDGET
NUMBER OF POSITIONS	38									38

ANNUAL SALARY RATE	\$2,108,391	\$ <u>44</u> 8	······································		<u> </u>					\$2,108,839
PERSONNEL SERVICES	**************************************									
11 OFFICIAL	\$123,991	\$448								\$124,439
12 EMPLOYEES (REGULAR)	1,984,400									1,984,400
13 EMPLOYEES (TEMPORARY)	68,350									68,350
14 OVERTIME	0									0
15 SPECIAL PAY	33,000									33,000
21 FICA										
2152 FICA - REGULAR	163,414	6								163;420
2153 FICA - OTHER	5,229									5,229
22 RETIREMENT										
2251 RETIREMENT - OFFICIAL	52,659	190								52,849
2252 RETIREMENT - EMPLOYEE	117,831									117,831
2253 SMS/SES	69,773									69,773
2254 DROP	16,108									16,108
23 LIFE & HEALTH INSURANCE	383,322			1				1		383,322
24 WORKER'S COMPENSATION	0									0
25 UNEMPLOYMENT COMP.	10,000									10,000
TOTAL PERSONNEL SERVICES	\$3,028,077	\$644	\$0	\$0	\$	60	\$ 0.	\$0	\$0	\$3,028,721
OPERĂTING EXPENSES										
31 PROPESSIONAL SERVICES										
3151 EDP SERVICES	·\$0									\$0.
3152 APPRAISAL SERVICES	0									.0
3153 MAPPING SERVICES	Ó									0
3154-LEGAL SERVICES	50,000								···	50,000
3159 OTHER PROFESS, SERVICES	0									0

APPROPRIATION CATEGORY/	ORIGINAL	BA#1	BA/BT#	BABU#	BA/BT#	BA/BI#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	DOR	DATE	DATE	DATE	DATE	DATE	DATE	BUDGET
32 ACCOUNTING & AUDITING	15,000								15,000
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	75,000								75,000
40 TRAVEL & PER DIEM	35,000								35,000
41 COMMUNICATIONS	350					<u> </u>			350
42 TRANSPORTATION									
4251 POSTAGE	19,500								19,500
4252 FREIGHT	Ò							\ \ \	0
43 UTILITIES	· O.	•							0
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	Ò		<u></u>						0
4452 VEHICLES	.0						<u>. </u>		0.
4453 OFFICE SPACE	0								0
4454 EDP	.D								D)
45 INSURANCE	6,650								6,650
46 REPAIR & MAINTENANCE									
4651 OFFICE EQUIPMENT	15,000								15,000
4652 VEHICLES	6,000								6,000
4653 OFFICE SPACE	.0								0
4654 EDP	110,000								110,000
47 PRINTING & BINDING	10,000								10,000
49 OTHER CURRENT CHARGES									
4951 LEGAL ADVERTISEMENTS	.200								200
4952 AERIAL PHOTOS	Ō								0
4959 OTHER	0								0
51 OFFICE SUPPLIES	30,000								30,000
52 OPERATING SUPPLIES	65,000								65,000
54-BOOKS/PUBLICATIONS									
5451 BOOKS	1,500								1,500
5452 SUBSCRIPTIONS	0]	<u> </u>	7			0
5453 EDUCATION	12,000								12,000
5454 DUES/MEMBERSHIP	12,000								12,000
TOTAL OPERATING EXPENSES	\$463,200	\$0	50	\$0	\$0	\$0	\$0	\$o	\$463,200

					Name and the second	102000000000000000000000000000000000000		V marine de la companya de la compa	landan kanada kanada da kanada
APPROPRIATION CATEGORY/	ORIGINAL	BA#1	BA/BT#	BA/BT#	BA/BT#	BA/B9#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	DOR	DATE	DAJE	DATE	DATE	DATE	DATE	BUDGEL
CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	\$10,000	·							-\$10,000
6452 OFFICE FURNITURE	0						-		o
6453 OFFICE EQUIPMENT	2,000					}	j]	2,000
6454 VEHICLES	30,000			,,		İ			30,000
65 BOOKS	Ò								0
68 INTANGIBLE ASSETS	0								0
TOTAL CAPITAL OUTLAY	\$42,000	\$0	.\$0	`\$0 .	\$0 [.]	\$0-	\$0	\$0	
	\$12,000	,ψΟ	.ψυ	JPO.	30	Φ0.	20	 	\$42,000
NON-OPERATING									
91 EDP CONTRACT RESERVE	.\$0								\$0
92 OTHER CONTRACT RESERVE	ä								0
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	Ó			-,,					Ö
TOTAL NON-OPERATING	:\$0	\$0	\$0	\$0	\$ 0	\$0	\$0	\$0	· \$ 0
TOTAL	\$3,533,277	\$644	\$0	.50	\$0	\$0.	\$0	\$0	\$3,533,921

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David C. Nolte, ASA

INDIAN RIVER COUNTY PROPERTY APPRAISER WE ARE HERE TO SERVE YOUR

WE ARE HERE TO SERVE YOU!

1800 27th Street © Vero Beach, FL 32960

September 21, 2016



Michael Smykowski Director Management and Budget 1801 27th Street Vero Beach, FL 32960

RE: 2016-2017 Budget

Dear Mike,

In compliance with Section 195.087(1) (b), Florida Statutes, please find attached the amended budget for the 2016-17 IRC Property Appraiser's office for the period of October 1, 2016 through September 30, 2017. This amended budget is a result of the guideline furnished by your office in regards to the cost-of-living adjustment (COLA) of 3% that the Board of County Commissioners has approved. It also includes a budget increase for the merit raises with an average increase of 1.2%

I certify that the information contained herein is a true and accurate presentation of our work program.

Sincerely,

David C Nolte ASA Property Appraiser

11/5 1/6/h.

Enclosures

DR-001 PA

PROPERTY APPRAISER BUDGET AMENDMENT/TRANSFER

County: Indian River	Request Number1_
Official: David C Nolte	B/A
Budget year ending: 2016-2017	Date: September 21, 2016

	 		REQUEST	(DOR Use Only) APPROVAL
		,	POSITIONS RATE83345	POSITIONS RATE 83,345
CATEGORY/LINE ITEM DESCRIPTION	LINE FREM CODE	JUSTIFICATION	AMOUNT + OR (-)	AMÓUNT + ÖR (-)
Employee Regualr Salaries		COLA of 3% and Merit of 1.2% increase with guideline from County	83345	
FICA Regular	2152	COLA of 3% and Merit of 1.2% increase with guideline from County	2826	6,376
Retirement:		Guideline Roll County		<u> </u>
Employee	2253	COLA of 3% and Merit of 1.2% increase with guideline from County	5449	5334
DROP	2254	COLA of 3% and Merit of 1.2% increase with guideline from County	650	660
SMS/SES	2253	COLA of 3% and Merit of 1.2% increase with guideline from County	3496	4 ₇ 903
			•	
				· · · · · · · · · · · · · · · · · · ·
	-			
		TOTAL	\$95,766.00	981618

DEPARTMENT OF REVENUE (Approval Pursuant to Section 195.087(1)(b), F.S.)

17	JID	TΔ	M	DIV	VER	

COUNTY

BUDGET FISCAL YEAR 2016-2017

APPROPRIATION CATEGORY/	ORIGINAL	BA #1	BA #1	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	DOR	9/29/16*	DATE	DATE	DATE	DATE	DATE	BUDGET
NUMBER OF POSITIONS	38	-							38
ANNUAL SALARY RATE	\$2,108,391	\$448	\$83,345						\$2,192,184
	· ·	4110	\$65,515			 			Ψ4,174,104
PERSONNEL SERVICES			ŀ			1	Ì		
11 OFFICIAL	\$123,991	\$448							\$124,439
12 EMPLOYEES (REGULAR)	1,984,400		83,345		1				2,067,745
13 EMPLOYEES (TEMPORARY)	68,350								68,350
14 OVERTIME	0								(
15 SPECIAL PAY	33,000								33,000
21 FICA.		Wash 1	200 1 100 100 100 100 100 100 100 100 10			i saniah i		-	
2152 FICA - REGULAR	163,414	6	6,376						169,796
2153 FICA - OTHER	5,229								5,229
22 RETIREMENT						,			
2251 RETIREMENT - OFFICIAL	52,659	190							52,849
2252 RETIREMENT - EMPLOYEE	117,831								117,831
2253 SMS/SES	69,773		8,237						78,010
2254 DROP	16,108		660						16,768
23 LIFE & HEALTH INSURANCE	383,322								383,322
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	10,000								10,000
TOTAL PERSONNEL SERVICES	\$3,028,077	\$644	\$ 9 8,618	\$0	\$0	\$	0 \$0	\$0	\$3,127,339
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES		2.0							a vern
3151 EDP SERVICES	\$0					· · · · · · · · · · · · · · · · · · ·			\$0
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	0			···			-		0
3154 LEGAL SERVICES	50,000						1	1	50,000
3159 OTHER PROFESS, SERVICES	0				 	-			30,000

OBJECT CODE	BUDGET	DOR	9/29/16	DATE	DATE	DATE	DATE	DATE	BUDGET
32 ACCOUNTING & AUDITING	15,000								15,000
33 COURT REPORTER	0		:						0
34 OTHER CONTR. SERVICES	75,000								75,000
40 TRAVEL & PER DIEM	35,000		<u> </u>						35,000
41 COMMUNICATIONS	350							1	350
42 TRANSPORTATION									
4251 POSTAGE	19,500				1				19,500
4252 FREIGHT	0								0
43 UTILITIES	0								0
44 RENTALS & LEASES	, n	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						• :	
4451 OFFICE EQUIPMENT	0					1			0
4452 VEHICLES	0								0
4453 OFFICE SPACE	0								0
4454 EDP	0					 			0
45 INSURANCE	6,650								6,650
46 REPAIR & MAINTENANCE	M								, 2
4651 OFFICE EQUIPMENT	15,000		-		.,,			<u> </u>	15,000
4652 VEHICLES	6,000								6,000
4653 OFFICE SPACE	0								0,000
4654 EDP	110,000	791					•		110,000
47 PRINTING & BINDING	10,000							-	10,000
49 OTHER CURRENT CHARGES	:			7			,		10,000
4951 LEGAL ADVERTISEMENTS	200			 	1 3		***************************************		200
4952 AERIAL PHOTOS	0								0
4959 OTHER	0			1					0
51 OFFICE SUPPLIES	30,000								30,000
52 OPERATING SUPPLIES	65,000				<u> </u>				65,000
54 BOOKS/PUBLICATIONS									
5451 BOOKS	1,500			T					1,500
5452 SUBSCRIPTIONS	0						<u> </u>		1,500
5453 EDUCATION	12,000								12,000
5454 DUES/MEMBERSHIP	12,000					 	-		12,000
									12,000
TOTAL OPERATING EXPENSES	\$463,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$463,200

OBJECT CODE	BUDGET	DOR	9/29/16	DATE	DATE	DATE	DATE	DATE	BUDGET
CAPITAL OUTLAY							-		202,324
64 MACHINERY & EQUIPMENT				A STATE OF THE STA	Carried Control				50 8 W 2000
6451 EDP EQUIPMENT	\$10,000	2. 12 M. Maria Maria Mandala	3.3	4 3 4 4) tag	2. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		234 J. P. S.	
6452 OFFICE FURNITURE	0						-	ļ	\$10,000
6453 OFFICE EQUIPMENT	2,000				 		· · · · · · · · · · · · · · · · · · ·	 	0
6454 VEHICLES	30,000				 			 	2,000
65 BOOKS	0	-						 	30,000
68 INTANGIBLE ASSETS	0								0
TOTAL CAPITAL OUTLAY	\$42,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,000
NON-OPERATING		•							
91 EDP CONTRACT RESERVE	\$0			•					\$0
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	0		-						0
TOTAL NON-OPERATING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$3,533,277	\$644	\$98,618	\$0	\$0	\$0	\$0	\$0	\$3,632,539