

**Indian River County
Interoffice Memorandum
Office of Management & Budget**

To: Members of the Board of County Commissioners
From: Michael Smykowski
Director, Office of Management & Budget
Date: January 10, 2017
Subject: Miscellaneous Budget Amendment 005

Description and Conditions

The attached budget amendment appropriates funding necessary for the following:

1. Due to an increase in taxable value after the Fiscal Year 2016/17 budget was adopted, an increase in the Community Redevelopment Districts has become necessary. The attached entry appropriates funding in the amount of \$738 from General Fund/Reserve for Contingency.
2. Roseland Community Center repairs are higher than originally anticipated. The attached entry appropriates funding in the amount of \$15,000 from General Fund/Reserve for Contingency.
3. According to Florida Statute 113.07, when public officials are required to post fidelity of performance bonds, such bonds must be written by a surety company. The attached entry appropriates funding in the amount of \$3,500 from General Fund/Reserve for Contingency.
4. It has become necessary to replace the eleven year old metal detector at the Courthouse. The attached entry appropriates funding in the amount of \$5,000 from Court Facilities Surcharge Fund/Cash Forward Oct 1st.
5. On June 7, 2016 the Board of County Commissioners approved the FEMA Assistance to Firefighters Grant in the amount of \$856,819 with a match to be provided by Emergency Services District/Cash Forward Oct 1st in the amount of \$85,681. The attached entry appropriates these funds totaling \$942,500.