INDIAN RIVER COUNTY, FLORIDA MEMORANDUM

TO: Honorable Emergency Services District Board of Commissioners

THROUGH: Jason E. Brown, County Administrator

THROUGH: John King, Director of Emergency Services

FROM: Brian Burkeen, Assistant Chief

DATE: December 6, 2016

SUBJECT: Work Order #2 for Fire Rescue Station #14 (26th Street and 66th Avenue)

It is respectfully requested that the information contained herein be given formal consideration by the Emergency Services District Board of Commissioners.

DESCRIPTION:

On December 16, 2014, the Board approved construction services to the 26th Street and 66th Avenue site that in the future will become a new fire-rescue station. As you will recall, staff recommended commencing improvements in phases due to the current economic conditions. Staff acknowledges there has been some discussion of other potential locations in the SR 60 corridor. Staff is now presenting Work Order #2 for commencement of construction of Fire Station #14.

Continuing with the Board approved Professional Design/Build Services Agreement with Barth Construction; the attached work order outlines the projects and associated cost with a Guaranteed Maximum Price of \$2,446,869.00.

FUNDING:

This is a planned expenditure and is detailed in the County's Capital Improvement Element (CIE). Funds for this project are from Optional Sales Tax and Impact Fees.

| ITEM | Amount | Account Number |
|------------------|----------------|--|
| Station 14 WO #2 | \$2,446,869.00 | 10312022-066510-15015 31512022-066510-15015 |

Under the county's code, the purpose of all funds collected from emergency services impact fees shall be used for capital improvements to emergency services facilities within jurisdiction of the county and not for maintenance or operations. The improvements included in Work Order #2 are necessary to accommodate new growth and development in the county.

RECOMMENDATION:

Staff recommends approval of Work Order #2.

ATTACHMENTS:

Work Order #2 Barth Construction, Inc. GMP