

**Exhibit "A"**

Resolution No. 2024-

Budget Office Approval:

\_\_\_\_\_  
Kristin Daniels, Budget Director

Budget Amendment 02

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	MSTU/GAC/Other Machinery & Equipment	00410572-066490	\$11,717	\$0
		MSTU/Reserve for Contingency	00419981-099910	\$0	\$11,717
2.	Revenue	Emergency Services/Fire Rescue/FL DOH Emergency Med Serv Program Grant	114033-334293-23701	\$36,014	\$0
		SHIP/State Housing Initiative Grant	123033-334690	\$1,951,867	\$0
		ARP Fund/American Rescue Plan Act	138033-331551	\$12,147,787	\$0
	Expense	Emergency Services/Fire Rescue/FL DOH Emergency Med Serv Program Grant	11412022-066490-23701	\$36,014	\$0
		SHIP/Purchase Assistance Loan	12322869-088050	\$1,951,867	\$0
		ARP Fund/Clerk/Budget Transfer-Clerk of Court	13830086-099020	\$513,378	\$0
		ARP Fund/Property Appraiser/Budget Transfer-Property Appraiser	13850086-099060	\$15,000	\$0
		ARP Fund/Supervisor of Elections/Budget Transfer-Supervisor of Elections	13870086-099110	\$91,612	\$0
		ARP Fund/Tax Collector/Budget Transfer-Tax Collector	13840086-099070	\$158,574	\$0
		ARP Fund/Roads/Road Resurfacing	13821441-053360	\$1,730,225	\$0
		ARP Fund/SHARP Program/Regular Salaries	13822469-011120	\$187,281	\$0
		ARP Fund/Fire Services/Other Machinery & Equipment	13812022-066490	\$498,645	\$0
		ARP Fund/Information Systems/Computer Hardware Upgrade	13824113-035130	\$39,930	\$0
		ARP Fund/Information Systems/Computer Software	13824113-035120	\$15,884	\$0
		ARP Fund/Budget/Other Professional Services	13822913-033190	\$15,000	\$0
		ARP Fund/SHARP Program/Closing Funds- Homes for Sale	13822469-088052	\$3,000,000	\$0
		ARP Fund/Agencies/United Way	13811069-088006	\$520,375	\$0
		ARP Fund/Construction Progress/South WTP Membranes & Retrofit	13821936-066510-19503	\$1,422,747	\$0
		ARP Fund/Construction Progress/West Wabasso Sewer Phase 3	13821936-066510-21512	\$525,392	\$0
		ARP Fund/Information Systems/Broadband	13824113-066455	\$3,413,744	\$0
3.	Revenue	Land Acquisition Fund/Find Grant/Jones Pier Improvements	145033-337304-18010	\$84,000	\$0
		Secondary Roads/FDOT Grant/6th Ave-US1 to 21st Street	109033-334400-19008	\$8,419	\$0
		Secondary Roads/SCOP Grant/IR Blvd Resurfacing	109033-334400-21014	\$176,378	\$0
		MPO/Metro Planning Org Grant	124033-331422	\$146,161	\$0
		Florida Boating/FIND Grant-ELC Dock Replacement	133033-337710-22013	\$150,000	\$0

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3.	Revenue	Optional Sales Tax/FDOT Grant/43rd Ave- SR 60-18th St	315033-334400-06041	\$498,000	\$0
		Optional Sales Tax/FDOT Grant/66th Ave- 69th to 85th	315033-334403-16009	\$7,000,000	\$0
		Optional Sales Tax/FDOT Grant/43rd Ave Pedestrian & Bicycle Access	315033-334400-22027	\$1,470,610	\$0
		Optional Sales Tax/Trans Florida Railway	315033-331400-21035	\$498,671	\$0
		Optional Sales Tax/DOT Grant/66th Ave- 49th to 69th	315033-334403-07806	\$1,721,853	\$0
	Expense	Land Acquisition Fund/Jones Pier Improvements	14514639-066510-18010	\$84,000	\$0
		Secondary Road/6th Ave-US1 to 21st Street	10921441-066510-19008	\$8,419	\$0
		Secondary Roads/SCOP Grant/IR Blvd Resurfacing	10921441-053360-21014	\$176,378	\$0
		MPO/Planning/Other Professional Services	12420415-033190	\$146,161	\$0
		Florida Boating/ELC Main Dock Replacement	13321072-066510-22013	\$150,000	\$0
		Optional Sales Tax//43rd Ave- SR 60-18th St	31521441-066510-06041	\$498,000	\$0
		Optional Sales Tax/66th Ave-69th to 85th	31521441-066510-16009	\$7,000,000	\$0
		Optional Sales Tax/Trans Florida Railway	31521441-066510-21035	\$498,671	\$0
		Optional Sales Tax/43rd Ave Pedestrian & Bicycle Access Improvements	31521441-066510-22027	\$1,470,610	\$0
Optional Sales Tax/66th Ave- 49th to 69th	31521441-066510-07806	\$1,721,853	\$0		
4.	Revenue	Tree Fine Fund/SJRWMD Wetland Restoration Grant	117033-337700-22002	\$50,000	\$0
	Expense	Tree Fine Fund/Parks/South Oslo Riverfront CA Impoundment Restoration	11721072-066510-22002	\$50,000	\$0
5.	Expense	General Fund/Human Resources/Other Contractual Service	00120313-033490	\$27,150	\$0
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$27,150
		MSTU Fund/Natural Resources/Other Professional Services	00423137-033190	\$15,650	\$0
		MSTU Fund/Reserve for Contingency	00419981-099910	\$0	\$15,650
		Transportation Fund/Public Works/Other Professional Services	11124319-033190	\$27,000	\$0
		Transportation Fund/Reserve For Contingency	11119981-099910	\$0	\$27,000
6.	Revenue	FL Boating Improvement Fund/Derelict Vessel Removal Grant	133033-334700	\$31,000	\$0
	Expense	FL Boating Improvement Fund/Other Contractual Services	13321072-033490	\$31,000	\$0
7.	Revenue	General Fund/DOT Public Transit Block Grant	001033-334450	\$729,905	\$0
	Expense	General Fund/Community Transportation Coordinator/Senior Resource Association	00111041-088230-54001	\$729,905	\$0

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8.	Revenue	General Fund/Donations-Children's Week	001038-366094	\$7,000	\$0
	Expense	General Fund./Children's Services/Children's Week	00112869-035295	\$7,000	\$0
9.	Revenue	Optional Sales Tax/US Fish Wildlife Rest/Hunt Grant	315033-331700-21011	\$200,000	\$0
	Expense	Optional Sales Tax/Parks/Shooting Range Clays Trail Elevation	31521072-066510-21011	\$200,000	\$0
10.	Revenue	Coastal Engineering/FEMA Grant-Hurricane Matthew	128033-331587-17001	\$978,597	\$0
	Expense	Coastal Engineering/Other Contractual Services/Hurricane Matthew	12814472-033490-17001	\$978,597	\$0
11.	Revenue	Section 8/Rental Assistance/HUD Emergency Housing Vouchers	108033-331670-21108	\$256,944	\$0
		Section 8/Rental Assistance/HUD Emergency Housing Voucher Admin	108033-331671-21108	\$36,864	\$0
		Section 8/Rental Assistance/Emergency Housing Voucher Service Fee	108033-331676-21108	\$7,125	\$0
		Section 8/Rental Assistance/Admin Fee	108033-331671	\$385,392	\$0
	Expense	Section 8/Rental Assistance Payments-EHV	10822264-036730-21108	\$256,944	\$0
		Section 8/Rental Assistance/Regular Salaries-EHV	10822264-011120-21108	\$36,864	\$0
		Section 8/Rental Assistance/Other Operating Supplies-EHV	10822264-035290-21108	\$7,125	\$0
		Section 8/Rental Assistance/Other Professional Services	10822264-033190	\$385,392	\$0