



INDIAN RIVER COUNTY, FLORIDA
AGENDA ITEM
Department of General Services /
Parks & Recreation

Date: August 1, 2023

To: The Honorable Board of County Commissioners

Through: John A. Titkanich, Jr., County Administrator
Michael C. Zito, Deputy County Administrator
Beth Powell, Acting General Services Director

From: Wendy Swindell, Conservation Lands Manager

Subject: Modification to Subgrant Agreement between the Division of Emergency Management and Indian River County for the Elevation of the Historic Jones House (Contract Number H0566).

BACKGROUND:

The historic Jones’s Pier bungalow/house, originally built circa 1921, was inundated with approximately 7-9 inches of water for an extended period of time after the passing of Hurricane Matthew in 2016. On February 8, 2017, the Florida Division of Emergency Management (FDEM) announced the availability of Hazard Mitigation Grant Program (HMGP) funds resulting from the Presidential Disaster Declaration for Hurricane Matthew. The purpose of the HMGP is to assist communities in implementing hazard mitigation measures. The program is federally funded, but is allocated and distributed by the State through the FDEM.

After receiving an estimate from a local contractor for the elevation of the historic house, County staff utilized the estimated cost to apply for FDEM HMGP funding (based on an estimated project cost of \$78,981.00). The proposed HMGP grant reimburses 75% of the project cost (\$59,235.75). The application to the FDEM HMGP program was approved, and the grant was awarded to the County on October 14, 2020 (DR-4283 Hurricane Matthew; 4283-91-R Indian River County 1920s Bungalow). The executed contract was provided by the FDEM on June 6, 2021. The itemized budget for the 2021 HMGP grant is provided below.

BUNGALOW ELEVATION BUDGET (2021)

	Project Cost	Federal Cost	County Share
Materials:	\$56,200.00	\$42,150.00	\$14,050.00
Labor:	\$14,081.00	\$10,560.75	\$3,520.25
Fees:	\$0.00	\$0.00	\$0.00
**Pre-Award:	\$8,700.00	\$6,525.00	\$2,175.00
Project Total:	\$78,981.00	\$59,235.75	\$19,745.25

On November 8, 2022, the Board of County Commissioners approved a Job Order Contract (JOC) from Gordian (part of the Sourcewell Cooperative), in the amount of \$460,629.70 to complete the

elevation of the historic structure. The elevation work was completed at the end of February 2023. Total payment to the Contractor for the elevation of the bungalow was \$468,046.63 (including a \$7,416.93 Change Order to address unanticipated buried debris).

The period of performance for the FDEM HMGP house elevation grant was set to expire on April 6, 2023. Staff submitted paperwork to FDEM to provide progress on the project, including a copy of the JOC for the elevation of the historic structure. Upon review and approval by the FDEM, staff requested a budget increase to address the increase of the project budget from the 2021 FDEM executed grant agreement. Since that time, the period of performance of the grant has been extended to December 31, 2024.

In July 2023 the FDEM has provided a Modification to the Subgrant Agreement with the County to increase the Federal Funding by \$282,855.00, for the maximum amount payable under the Agreement to \$342,090.75. A summary of the modified budget is presented below.

BUNGALOW ELEVATION MODIFIED BUDGET (2023)

	Project Cost	Federal Cost	County Share
Materials:	\$231,050.00	\$173,287.50	\$57,762.50
Labor:	\$195,714.00	\$146,785.50	\$48,928.50
Fees:	\$20,657.00	\$15,492.75	\$5,164.25
**Pre-Award:	\$8,700.00	\$6,525.00	\$2,175.00
Project Total:	\$456,121.00	\$342,090.75	\$114,030.25

The modified budget increases the County’s grant match from \$19,745.25 to \$114,030.25. However, the modified budget results in a net gain of to the County of \$282,855.00 due to the increase in the Federal Funding. Should the Board accept the modified Agreement, a copy has been attached for execution by the Chairman.

FUNDING

The project is funded through Optional Sales Tax/Parks/Jones Pier Improvements, as identified in the Capital Improvement Element of the Comprehensive Plan adopted on December 13, 2022, in the total amount of \$456,121.00. FDEM will reimburse the County for 75% of costs incurred, or \$342,090.75, with the County’s share being the remaining 25%, or \$114,030.25.

Account Name	Account Number	Amount
Optional Sales Tax/Parks/Jones Pier Improvements	31521072-066510-18010	\$456,121.00

STAFF RECOMMENDATION:

Staff respectfully recommends that the Chairman execute the Modified Subgrant Agreement between the FDEM and the County.

ATTACHMENT

- Modification to Subgrant Agreement between the Division of Emergency Management and Indian River County for the Elevation of the Historic Jones House (Contract Number H0566).