

Exhibit "A"

Resolution No. 2023-

Budget Office Approval:

Kristin Daniels, Budget Director

Budget Amendment 01

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	General Fund/BCC Dept/Executive Salaries	00110111-011110	\$27,445	\$0
		General Fund/BCC Dept/Regular Salaries	00110111-011120	\$9,319	\$0
		General Fund/BCC Dept/Part-Time Salaries	00110111-011130	\$2,261	\$0
		General Fund/BCC Dept/Social Security	00110111-012110	\$2,420	\$0
		General Fund/BCC Dept/Retirement Contribution	00110111-012120	\$14,978	\$0
		General Fund/BCC Dept/Insurance-Life & Health	00110111-012130	\$123	\$0
		General Fund/BCC Dept/Medicare Matching	00110111-012170	\$566	\$0
		General Fund/County Attorney/Salaries	00110214-011120	\$37,332	\$0
		General Fund/County Attorney/Social Security	00110214-012110	\$2,315	\$0
		General Fund/County Attorney/Retirement Contribution	00110214-012120	\$8,347	\$0
		General Fund/County Attorney/Insurance-Life & Health	00110214-012130	\$117	\$0
		General Fund/County Attorney/Medicare	00110214-012170	\$542	\$0
		General Fund/Main Library/Salaries	00110971-011120	\$76,877	\$0
		General Fund/Main Library/Part-Time Salaries	00110971-011130	\$8,984	\$0
		General Fund/Main Library/Special Pay	00110971-011150	\$15,778	\$0
		General Fund/Main Library/Social Security	00110971-012110	\$6,303	\$0
		General Fund/Main Library/Retirement Contribution	00110971-012120	\$11,979	\$0
		General Fund/Main Library/Insurance-Life & Health	00110971-012130	\$274	\$0
		General Fund/Main Library/Medicare	00110971-012170	\$1,475	\$0
		General Fund/NC Library/Salaries	00111271-011120	\$32,415	\$0
		General Fund/NC Library/Part-Time Salaries	00111271-011130	\$6,783	\$0
		General Fund/NC Library/Special Pay	00111271-011150	\$3,100	\$0
		General Fund/NC Library/Social Security	00111271-012110	\$2,623	\$0
		General Fund/NC Library/Retirement Contribution	00111271-012120	\$4,790	\$0
		General Fund/NC Library/Insurance-Life & Health	00111271-012130	\$123	\$0
		General Fund/NC Library/Medicare	00111271-012170	\$614	\$0
		General Fund/Brackett Library/Salaries	00111371-011120	\$12,259	\$0
		General Fund/Brackett Library/Part-Time Salaries	00111371-011130	\$6,564	\$0
		General Fund/Brackett Library/Social Security	00111371-012110	\$1,168	\$0
		General Fund/Brackett Library/Retirement Contribution	00111371-012120	\$2,528	\$0
		General Fund/Brackett Library/Insurance-Life & Health	00111371-012130	\$59	\$0
		General Fund/Brackett Library/Medicare	00111371-012170	\$273	\$0
		General Fund/Soil-Water Cons/Salaries	00111837-011120	\$2,813	\$0
		General Fund/Soil-Water Cons/Social Security	00111837-012110	\$175	\$0
		General Fund/Soil-Water Cons/Retirement Contribution	00111837-012120	\$1,991	\$0
		General Fund/Soil-Water Cons/Insurance-Life & Health	00111837-012130	\$14	\$0
		General Fund/Soil-Water Cons/Medicare	00111837-012170	\$41	\$0
		General Fund/Law Library/Salaries	00111914-011120	\$3,587	\$0

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	General Fund/Law Library/Social Security	00111914-012110	\$223	\$0
		General Fund/Law Library/Retirement Contribution	00111914-012120	\$429	\$0
		General Fund/Law Library/Insurance-Life & Health	00111914-012130	\$14	\$0
		General Fund/Law Library/Medicare	00111914-012170	\$53	\$0
		General Fund/Administrator/Salaries	00120112-011120	\$28,574	\$0
		General Fund/Administrator/Social Security	00120112-012110	\$1,772	\$0
		General Fund/Administrator/Retirement Contribution	00120112-012120	\$3,444	\$0
		General Fund/Administrator/Insurance-Life & Health	00120112-012130	\$90	\$0
		General Fund/Administrator/Medicare	00120112-012170	\$415	\$0
		General Fund/General Services/Salaries	00120213-011120	\$8,072	\$0
		General Fund/General Services/Social Security	00120213-012110	\$501	\$0
		General Fund/General Services/Retirement Contribution	00120213-012120	\$971	\$0
		General Fund/General Services/Insurance-Life & Health	00120213-012130	\$29	\$0
		General Fund/General Services/Medicare	00120213-012170	\$118	\$0
		General Fund/Human Resources/Salaries	00120313-011120	\$37,592	\$0
		General Fund/Human Resources/Special Pay	00120313-011150	\$4,650	\$0
		General Fund/Human Resources/Social Security	00120313-012110	\$2,620	\$0
		General Fund/Human Resources/Retirement Contribution	00120313-012120	\$4,535	\$0
		General Fund/Human Resources/Insurance-Life & Health	00120313-012130	\$120	\$0
		General Fund/Human Resources/Medicare	00120313-012170	\$613	\$0
		General Fund/Veterans Services/Salaries	00120653-011120	\$8,316	\$0
		General Fund/Veterans Services/Part-time Salaries	00120653-011130	\$1,913	\$0
		General Fund/Veterans Services/Social Security	00120653-012110	\$635	\$0
		General Fund/Veterans Services/Insurance-Life & Health	00120653-012120	\$1,228	\$0
		General Fund/Veterans Services/Retirement	00120653-012130	\$38	\$0
		General Fund/Veterans/Medicare	00120653-012170	\$149	\$0
		General Fund/Emergency Mgmt./Salaries	00120825-011120	\$24,786	\$0
		General Fund/Emergency Mgmt./Special Pay	00120825-011150	\$1,550	\$0
		General Fund/Emergency Mgmt./Social Security	00120825-012110	\$1,633	\$0
		General Fund/Emergency Mgmt./Retirement	00120825-012120	\$2,994	\$0
		General Fund/Emergency Mgmt./Insurance-Life & Health	00120825-012130	\$81	\$0
		General Fund/Emergency Mgmt./Medicare	00120825-012170	\$382	\$0
		General Fund/Parks/Salaries	00121072-011120	\$90,371	\$0
		General Fund/Parks/Part-time Salaries	00121072-011130	\$2,080	\$0
		General Fund/Parks/Special Pay	00121072-011150	\$15,700	\$0
		General Fund/Parks/Social Security	00121072-012110	\$6,708	\$0
		General Fund/Parks/Retirement	00121072-012120	\$17,403	\$0
		General Fund/Parks/Insurance-Life & Health	00121072-012130	\$329	\$0

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	General Fund/Parks/Medicare	00121072-012170	\$1,571	\$0
		General Fund/Parks/Uniforms & Clothing	00121072-035240	\$1,250	\$0
		General Fund/Human Services/Salaries	00121164-011120	\$9,970	\$0
		General Fund/Human Services/Social Security	00121164-012110	\$619	\$0
		General Fund/Human Services/Retirement	00121164-012120	\$1,196	\$0
		General Fund/Human Services/Insurance-Life & Health	00121164-012130	\$35	\$0
		General Fund/Human Services/Medicare	00121164-012170	\$145	\$0
		General Fund/AG Extension/Salaries	00121237-011120	\$9,825	\$0
		General Fund/AG Extension/Special Pay	00121237-011150	\$1,550	\$0
		General Fund/AG Extension/Social Security	00121237-012110	\$706	\$0
		General Fund/AG Extension/Retirement	00121237-012120	\$1,184	\$0
		General Fund/AG Extension/Insurance-Life & Health	00121237-012130	\$32	\$0
		General Fund/AG Extension/Medicare	00121237-012170	\$165	\$0
		General Fund/Parks-Conservation/Salaries	00121572-011120	\$17,820	\$0
		General Fund/Parks-Conservation/Social Security	00121572-012110	\$1,106	\$0
		General Fund/Parks-Conservation/Retirement	00121572-012120	\$2,280	\$0
		General Fund/Parks-Conservation/Insurance-Life & Health	00121572-012130	\$64	\$0
		General Fund/Parks-Conservation/Medicare	00121572-012170	\$260	\$0
		General Fund/Parks-Conservation/Uniforms & Clothing	00121572-035240	\$400	\$0
		General Fund/Purchasing/Salaries	00121613-011120	\$13,811	\$0
		General Fund/Purchasing/Social Security	00121613-012110	\$857	\$0
		General Fund/Purchasing/Retirement	00121613-012120	\$1,671	\$0
		General Fund/Purchasing/Insurance-Life & Health	00121613-012130	\$47	\$0
		General Fund/Purchasing/Medicare	00121613-012170	\$201	\$0
		General Fund/Facilities Mgmt./Salaries	00122019-011120	\$71,722	\$0
		General Fund/Facilities Mgmt./Special Pay	00122019-011120	\$10,393	\$0
		General Fund/Facilities Mgmt./Social Security	00122019-012110	\$5,093	\$0
		General Fund/Facilities Mgmt./Retirement	00122019-012120	\$13,218	\$0
		General Fund/Facilities Mgmt./Insurance-Life & Health	00122019-012130	\$262	\$0
		General Fund/Facilities Mgmt./Medicare	00122019-012170	\$1,192	\$0
		General Fund/Facilities Mgmt./Uniforms & Clothing	00122019-035240	\$1,100	\$0
		General Fund/Office of Mgmt./Budget/Salaries	00122913-011120	\$24,446	\$0
		General Fund/Office of Mgmt./Budget/Social Security	00122913-012110	\$1,516	\$0
		General Fund/Office of Mgmt./Budget/Retirement	00122913-012120	\$2,948	\$0
		General Fund/Office of Mgmt./Budget/Insurance-Life & Health	00122913-012130	\$77	\$0
		General Fund/Office of Mgmt./Budget/Medicare	00122913-012170	\$355	\$0
General Fund/FPL Grant/Salaries	00123725-011120	\$3,159	\$0		
General Fund/FPL Grant/Social Security	00123725-012110	\$196	\$0		

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	General Fund/FPL Grant/Retirement	00123725-012120	\$374	\$0
		General Fund/FPL Grant/Insurance-Life & Health	00123725-012130	\$17	\$0
		General Fund/FPL Grant/Medicare	00123725-012170	\$46	\$0
		General Fund/Emergency Base Grant/Salaries	00123825-011120	\$5,387	\$0
		General Fund/Emergency Base Grant/ Special Pay	00123825-011150	\$1,550	\$0
		General Fund/Emergency Base Grant/Social Security	00123825-012110	\$431	\$0
		General Fund/Emergency Base Grant/Retirement	00123825-012120	\$645	\$0
		General Fund/Emergency Base Grant/Insurance-Life & Health	00123825-012130	\$20	\$0
		General Fund/Emergency Base Grant/Medicare	00123825-012170	\$101	\$0
		General Fund/Animal Control/Salaries	00125062-011120	\$30,152	\$0
		General Fund/Animal Control/Special Pay	00125062-011150	\$1,550	\$0
		General Fund/Animal Control/Social Security	00125062-012110	\$1,966	\$0
		General Fund/Animal Control/Retirement	00125062-012120	\$3,851	\$0
		General Fund/Animal Control/Insurance-Life & Health	00125062-012130	\$96	\$0
		General Fund/Animal Control/Medicare	00125062-012170	\$460	\$0
		General Fund/Mailroom/Salaries	00125119-011120	\$2,833	\$0
		General Fund/Mailroom/Part-time Salaries	00125119-011130	\$2,340	\$0
		General Fund/Mailroom/Social Security	00125119-012110	\$321	\$0
		General Fund/Mailroom/Retirement	00125119-012120	\$628	\$0
		General Fund/Mailroom/Insurance-Life & Health	00125119-012130	\$20	\$0
		General Fund/Mailroom/Medicare	00125119-012170	\$76	\$0
		General Fund/Lagoon/Salaries	00128337-011120	\$3,159	\$0
		General Fund/Lagoon/Social Security	00128337-012110	\$196	\$0
		General Fund/Lagoon/Retirement	00128337-012120	\$478	\$0
		General Fund/Lagoon/Insurance-Life & Health	00128337-012130	\$17	\$0
		General Fund/Lagoon/Medicare	00128337-012170	\$46	\$0
		General Fund/Lagoon/Uniforms & Clothing	00128337-035240	\$100	\$0
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$839,788
		MSTU/NCAC/Salaries	00410472-011120	\$9,993	\$0
		MSTU/NCAC/Part-Time Salaries	00410472-011130	\$19,968	\$0
		MSTU/NCAC/Budgeted Temp Salaries	00410472-011190	\$10,730	\$0
		MSTU/NCAC/Social Security	00410472-012110	\$2,524	\$0
		MSTU/NCAC/Retirement	00410472-012120	\$4,889	\$0
		MSTU/NCAC/Insurance-Life & Health	00410472-012130	\$134	\$0
		MSTU/NCAC/Medicare	00410472-012170	\$592	\$0
		MSTU/GAC/Salaries	00410572-011120	\$6,042	\$0
MSTU/GAC/Part-Time Salaries	00410572-011130	\$12,796	\$0		
MSTU/GAC/Budgeted Temp Salaries	00410572-011190	\$4,660	\$0		

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	MSTU/GAC/Social Security	00410572-012110	\$1,458	\$0
		MSTU/GAC/Retirement	00410572-012120	\$2,917	\$0
		MSTU/GAC/Insurance-Life & Health	00410572-012130	\$79	\$0
		MSTU/GAC/Medicare	00410572-012170	\$343	\$0
		MSTU/Recreation/Salaries	00410872-011120	\$30,220	\$0
		MSTU/Recreation/Part-time Salaries	00410872-011130	\$4,385	\$0
		MSTU/Recreation/Special Pay	00410872-011150	\$3,875	\$0
		MSTU/Recreation/Social Security	00410872-012110	\$2,386	\$0
		MSTU/Recreation/Retirement	00410872-012120	\$4,543	\$0
		MSTU/Recreation/Insurance-Life & Health	00410872-012130	\$111	\$0
		MSTU/Recreation/Medicare	00410872-012170	\$558	\$0
		MSTU/IG Building/Salaries	00411572-011120	\$14,905	\$0
		MSTU/IG Building/Part-Time Salaries	00411572-011130	\$2,245	\$0
		MSTU/IG Building/Social Security	00411572-012110	\$1,064	\$0
		MSTU/IG Building/Retirement	00411572-012120	\$2,494	\$0
		MSTU/IG Building/Insurance-Life & Health	00411572-012130	\$64	\$0
		MSTU/IG Building/Medicare	00411572-012170	\$251	\$0
		MSTU/Beach Parks/Salaries	00411672-011120	\$33,619	\$0
		MSTU/Beach Parks/Part-time Salaries	00411672-011130	\$6,675	\$0
		MSTU/Beach Parks/Special Pay	00411672-011150	\$4,725	\$0
		MSTU/Beach Parks/EMT Incentive	00411672-011166	\$14,560	\$0
		MSTU/Beach Parks/Social Security	00411672-012110	\$2,793	\$0
		MSTU/Beach Parks/Retirement	00411672-012120	\$6,620	\$0
		MSTU/Beach Parks/Insurance-Life & Health	00411672-012130	\$147	\$0
		MSTU/Beach Parks/Medicare	00411672-012170	\$655	\$0
		MSTU/Shooting Range/Salaries	00416172-011120	\$16,831	\$0
		MSTU/Shooting Range/Part-time Salaries	00416172-011130	\$13,938	\$0
		MSTU/Shooting Range/Budgeted Temp	00416172-011190	\$1,248	\$0
		MSTU/Shooting Range/Special Pay	00416172-011150	\$1,550	\$0
		MSTU/Shooting Range/Social Security	00416172-012110	\$2,082	\$0
		MSTU/Shooting Range/Retirement	00416172-012120	\$4,575	\$0
		MSTU/Shooting Range/Insurance-Life & Health	00416172-012130	\$102	\$0
		MSTU/Shooting Range/Medicare	00416172-012170	\$487	\$0
		MSTU/Planning & Dev/Salaries	00420415-011120	\$12,167	\$0
		MSTU/Planning & Dev/Special Pay	00420415-011150	\$1,550	\$0
		MSTU/Planning & Dev/Social Security	00420415-012110	\$851	\$0
MSTU/Planning & Dev/Retirement	00420415-012120	\$1,464	\$0		
MSTU/Planning & Dev/Insurance-Life & Health	00420415-012130	\$41	\$0		

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	MSTU/Planning& Dev/Medicare	00420415-012170	\$199	\$0
		MSTU/Planning/Salaries	00420515-011120	\$63,469	\$0
		MSTU/Planning/Part-time Salaries	00420515-011130	\$2,477	\$0
		MSTU/Planning/Special Pay	00420515-011150	\$4,650	\$0
		MSTU/Planning/Social Security	00420515-012110	\$4,377	\$0
		MSTU/Planning/Retirement	00420515-012120	\$8,349	\$0
		MSTU/Planning/Insurance-Life & Health	00420515-012130	\$205	\$0
		MSTU/Planning/Medicare	00420515-012170	\$1,024	\$0
		MSTU/Code Enf/Salaries	00420724-011120	\$25,209	\$0
		MSTU/Code Enf/Special Pay	00420724-011150	\$3,100	\$0
		MSTU/Code Enf./Social Security	00420724-012110	\$1,756	\$0
		MSTU/Code Enf./Retirement	00420724-012120	\$3,057	\$0
		MSTU/Code Enf./Insurance-Life & Health	00420724-012130	\$81	\$0
		MSTU/Code Enf./Medicare	00420724-012170	\$411	\$0
		MSTU/Reserves/Reserve for Contingency	00419981-099910	\$0	\$389,270
		Transportation Fund/Road & Bridge/Salaries	11121441-011120	\$245,025	\$0
		Transportation Fund/Road & Bridge/Special Pay	11121441-011150	\$31,098	\$0
		Transportation Fund/Road & Bridge/CDL Incentive	11121441-011167	\$21,840	\$0
		Transportation Fund/Road & Bridge/Social Security	11121441-012110	\$16,150	\$0
		Transportation Fund/Road & Bridge/Retirement	11121441-012120	\$48,918	\$0
		Transportation Fund/Road & Bridge/Insurance-Life & Health	11121441-012130	\$790	\$0
		Transportation Fund/Road & Bridge/Medicare	11121441-012170	\$3,779	\$0
		Transportation Fund/Public Works/Salaries	11124319-011120	\$15,556	\$0
		Transportation Fund/Public Works/Special Pay	11124319-011150	\$2,950	\$0
		Transportation Fund/Public Works/Social Security	11124319-012110	\$1,148	\$0
		Transportation Fund/Public Works/Retirement	11124319-012120	\$1,875	\$0
		Transportation Fund/Public Works/ Insurance-Life & Health	11124319-012130	\$53	\$0
		Transportation Fund/Public Works/Medicare	11124319-012170	\$269	\$0
		Transportation Fund/Engineering/Salaries	11124441-011120	\$145,563	\$0
		Transportation Fund/Engineering/Special Pay	11124441-011150	\$15,167	\$0
		Transportation Fund/Engineering/Social Security	11124441-012110	\$9,967	\$0
		Transportation Fund/Engineering/Retirement	11124441-012120	\$18,105	\$0
		Transportation Fund/Engineering/Insurance-Life & Health	11124441-012130	\$447	\$0
		Transportation Fund/Engineering/Medicare	11124441-012170	\$2,332	\$0
		Transportation Fund/Engineering/Uniforms & Clothing	11124441-035240	\$1,500	\$0
		Transportation Fund/Traffic Engineering/ Salaries	11124541-011120	\$93,631	\$0
		Transportation Fund/Traffic Engineering/ Special Pay	11124541-011150	\$15,675	\$0
		Transportation Fund/Traffic Engineering/CDL Incentive	11124541-011167	\$1,560	\$0

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	Transportation Fund/Traffic Engineering/ Social Security	11124541-012110	\$6,778	\$0
		Transportation Fund/Traffic Engineering/ Retirement	11124541-012120	\$15,137	\$0
		Transportation Fund/Traffic Engineering/ Insurance	11124541-012130	\$329	\$0
		Transportation Fund/Traffic Engineering/ Medicare	11124541-012170	\$1,587	\$0
		Transportation Fund/Stormwater/Salaries	11128138-011120	\$28,185	\$0
		Transportation Fund/Stormwater/Social Security	11128138-012110	\$1,749	\$0
		Transportation Fund/Stormwater/Retirement	11128138-012120	\$4,056	\$0
		Transportation Fund/Stormwater/Health Insurance- Life & Health	11128138-012130	\$94	\$0
		Transportation Fund/Stormwater/Medicare	11128138-012170	\$410	\$0
		Transportation Fund/Stormwater/Uniforms & Clothing	11128138-035240	\$450	\$0
		Transportation Fund/Reserves/Reserve for Contingency	11119981-099910	\$0	\$752,173
		Emergency Services/Fire Rescue/Salaries	11412022-011120	\$1,277,497	\$0
		Emergency Services/Fire Rescue/Part Time Salaries	11412022-011130	\$1,625	\$0
		Emergency Services/Fire Rescue/Special Pay	11412022-011150	\$123,298	\$0
		Emergency Services/Fire Rescue/Firefighter Local Incentive	11412022-011160	\$879,877	\$0
		Emergency Services/Fire Rescue/Social Security	11412022-012110	\$146,597	\$0
		Emergency Services/Fire Rescue/ Retirement	11412022-012120	\$635,467	\$0
		Emergency Services/Fire Rescue/Insurance- Life & Health	11412022-012130	\$69,574	\$0
		Emergency Services/Fire Rescue/Medicare	11412022-012170	\$34,281	\$0
		Emergency Services/Fire Rescue/OPEB Contribution	11412022-012160	\$4,682	\$0
		Emergency Services/Fire Rescue/Worker's Compensation	11412022-012140	\$87,760	\$0
		Emergency Services/Fire Rescue/Employee Tuition Reimbursement	11412022-035431	\$40,000	\$0
		Emergency Services/Fire Rescue/Reserve for Contingency	11412022-099910	\$0	\$3,300,658
		SWDD/Sanitary Landfill/Salaries	41121734-011120	\$38,818	\$0
		SWDD/Sanitary Landfill/Special Pay	41121734-011150	\$7,800	\$0
		SWDD/Sanitary Landfill/Social Security	41121734-012110	\$2,893	\$0
		SWDD/Sanitary Landfill/Retirement	41121734-012120	\$5,755	\$0
		SWDD/Sanitary Landfill/Insurance-Life & Health	41121734-012130	\$141	\$0
		SWDD/Sanitary Landfill/Medicare	41121734-012170	\$678	\$0
		SWDD/CCC & Recycle/Salaries	41125534-011120	\$6,191	\$0
		SWDD/CCC & Recycle/Social Security	41125534-012110	\$384	\$0
		SWDD/CCC & Recycle/Retirement	41125534-012120	\$742	\$0
		SWDD/CCC & Recycle/Insurance-Life & Health	41125534-012130	\$26	\$0
		SWDD/CCC & Recycle/Medicare	41125534-012170	\$90	\$0
		SWDD/Sanitary Landfill/Reserves/Reserve for Contingency	41121734-099910	\$0	\$63,518
		Impact Fees/Planning Admin/Salaries	10320415-011120	\$4,554	\$0
		Impact Fees/Planning Admin/Social Security	10320415-012110	\$283	\$0
		Impact Fees/Planning Admin/Retirement	10320415-012120	\$543	\$0

Exhibit "A"

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Budget Office Approval:

Kristin Daniels, Budget Director

Budget Amendment 01

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	Impact Fees/Planning Admin/Insurance-Life & Health	10320415-012130	\$20	\$0
		Impact Fees/Planning Admin/Medicare	10320415-012170	\$67	\$0
		Impact Fees/Planning Admin/Reserve for Contingency	10320415-099910	\$0	\$5,467
		Section 8/Rental Assistance/Salaries	10822264-011120	\$16,036	\$0
		Section 8/Rental Assistance/Special Pay	10822264-011150	\$1,550	\$0
		Section 8/Rental Assistance/Social Security	10822264-012110	\$1,091	\$0
		Section 8/Rental Assistance/Retirement	10822264-012120	\$2,131	\$0
		Section 8/Rental Assistance/Insurance-Life & Health	10822264-012130	\$53	\$0
		Section 8/Rental Assistance/Medicare	10822264-012170	\$255	\$0
		Section 8/Rental Assistance/Reserve for Contingency	10822264-099910	\$0	\$21,116
		Secondary Roads/Road & Bridge/Salaries	10921441-011120	\$930	\$0
		Secondary Roads/Road & Bridge/Special Pay	10921441-011150	\$155	\$0
		Secondary Roads/Road & Bridge/Social Security	10921441-012110	\$68	\$0
		Secondary Roads/Road & Bridge/Retirement	10921441-012120	\$110	\$0
		Secondary Roads/Road & Bridge/Insurance-Life & Health	10921441-012130	\$4	\$0
		Secondary Roads/Road & Bridge/Medicare	10921441-012170	\$16	\$0
		Secondary Roads/Engineering/Salaries	10924441-011120	\$27,093	\$0
		Secondary Roads/Engineering/Special Pay	10924441-011150	\$1,550	\$0
		Secondary Roads/Engineering/Social Security	10924441-012110	\$1,776	\$0
		Secondary Roads/Engineering/Retirement	10924441-012120	\$3,473	\$0
		Secondary Roads/Engineering/Insurance-Life & Health	10924441-012130	\$87	\$0
		Secondary Roads/Engineering/Medicare	10924441-012170	\$416	\$0
		Secondary Roads/Real Estate Acquisition/Salaries	10924741-011120	\$3,037	\$0
		Secondary Roads/Real Estate Acquisition/Social Security	10924741-012110	\$189	\$0
		Secondary Roads/Real Estate Acquisition/Retirement	10924741-012120	\$359	\$0
		Secondary Roads/Real Estate Acquisition/Insurance-Life & Health	10924741-012130	\$14	\$0
		Secondary Roads/Real Estate Acquisition/Medicare	10924741-012170	\$45	\$0
		Secondary Roads/Reserves/Reserve for Contingency	10919981-099910	\$0	\$39,322
		911 Surcharge/Communication Center/Salaries	12013325-011120	\$11,718	\$0
		911 Surcharge/Communication Center/Social Security	12013325-012110	\$727	\$0
		911 Surcharge/Communication Center/Retirement	12013325-012120	\$3,356	\$0
		912 Surcharge/Communication Center/Insurance-Life & Health	12013325-012130	\$41	\$0
		911 Surcharge/Communication Center/Medicare	12013325-012170	\$170	\$0
		911 Surcharge/Communication Center/Reserve for Contingency	12013325-099910	\$0	\$16,012
		SHIP/SHIP Program/Salaries	12322869-011120	\$3,004	\$0
		SHIP/SHIP Program/Social Security	12322869-012110	\$187	\$0
		SHIP/SHIP Program/Retirement	12322869-012120	\$360	\$0
		SHIP/SHIP Program/Insurance-Life & Health	12322869-012130	\$14	\$0

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Kristin Daniels, Budget Director

Budget Amendment 01

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	SHIP/SHIP Program/Medicare	12322869-012170	\$44	\$0
		SHIP/SHIP Program/Reserve for Contingency	12322869-099910	\$0	\$3,609
		MPO/Planning/Salaries	12420415-011120	\$21,623	\$0
		MPO/Planning/Social Security	12420415-012110	\$1,521	\$0
		MPO/Planning/Retirement	12420415-012120	\$2,946	\$0
		MPO/Planning/Insurance-Life & Health	12420415-012130	\$80	\$0
		MPO/Planning/Medicare	12420415-012170	\$356	\$0
		MPO/Planning/Reserve for Contingency	12420415-099910	\$0	\$26,526
		Beach Restoration Fund/Salaries	12814472-011120	\$12,799	\$0
		Beach Restoration Fund/Social Security	12814472-012110	\$845	\$0
		Beach Restoration Fund/Retirement	12814472-012120	\$1,706	\$0
		Beach Restoration Fund/Insurance-Life & Health	12814472-012130	\$47	\$0
		Beach Restoration Fund/Medicare	12814472-012170	\$198	\$0
		Beach Restoration Fund/Reserve for Contingency	12814472-099910	\$0	\$15,595
		Sandridge Golf Course/Admin/Clubhouse/Salaries	41823672-011120	\$17,548	\$0
		Sandridge Golf Course/Admin/Part-time Salaries	41823672-011130	\$26,543	\$0
		Sandridge Golf Course/Admin/Budgeted Temp Positions	41823672-011190	\$5,448	\$0
		Sandridge Golf Course/Admin/Special Pay	41823672-011150	\$1,576	\$0
		Sandridge Golf Course/Admin/Clubhouse/Social Security	41823672-012110	\$3,171	\$0
		Sandridge Golf Course/Admin/Clubhouse/Retirement	41823672-012120	\$6,206	\$0
		Sandridge Golf Course/Admin/Clubhouse/Insurance-Life & Health	41823672-012130	\$165	\$0
		Sandridge Golf Course/Admin/Clubhouse/Medicare	41823672-012170	\$743	\$0
		Sandridge Golf Course/Admin/Clubhouse/Reserve for Contingency	41823672-099910	\$0	\$61,400
		County Building/Building Dept/Salaries	44123324-011120	\$153,728	\$0
		County Building/Building Dept/Special Pay	44123324-011150	\$7,750	\$0
		County Building/Building Dept/Social Security	44123324-012110	\$10,012	\$0
		County Building/Building Dept/Retirement	44123324-012120	\$20,385	\$0
		County Building/Building Dept/Insurance-Life & Health	44123324-012130	\$474	\$0
		County Building/Building Dept/Medicare	44123324-012170	\$2,342	\$0
		County Building/Building Dept/Reserve for Contingency	44123324-099910	\$0	\$194,691
		Utilities Dept/Wastewater Treatment/Salaries	47121836-011120	\$69,918	\$0
		Utilities Dept/Wastewater Treatment/Special Pay	47121836-011150	\$14,150	\$0
		Utilities Dept/Wastewater Treatment/Social Security	47121836-012110	\$5,214	\$0
		Utilities Dept/Wastewater Treatment/Retirement	47121836-012120	\$11,885	\$0
		Utilities Dept/Wastewater Treatment/Insurance-Life & Health	47121836-012130	\$258	\$0
		Utilities Dept/Wastewater Treatment/Medicare	47121836-012170	\$1,221	\$0
		Utilities Dept/Water Production/Salaries	47121936-011120	\$91,412	\$0

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Kristin Daniels, Budget Director

Budget Amendment 01

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	Utilities Dept/Water Production/Special Pay	47121936-011150	\$13,575	\$0
		Utilities Dept/Water Production/Social Security	47121936-012110	\$6,511	\$0
		Utilities Dept/Water Production/Retirement	47121936-012120	\$14,395	\$0
		Utilities Dept/Water Production/Insurance-Life & Health	47121936-012130	\$329	\$0
		Utilities Dept/Water Production/Medicare	47121936-012170	\$1,525	\$0
		Utilities Dept/General & Engineering/Salaries	47123536-011120	\$97,973	\$0
		Utilities Dept/General & Engineering/Special Pay	47123536-011150	\$6,200	\$0
		Utilities Dept/General & Engineering/Social Security	47123536-012110	\$6,459	\$0
		Utilities Dept/General & Engineering/Retirement	47123536-012120	\$12,669	\$0
		Utilities Dept/General & Engineering/Insurance-Life & Health	47123536-012130	\$303	\$0
		Utilities Dept/General & Engineering/ Medicare	47123536-012170	\$1,511	\$0
		Utilities Dept/Customer Service/Salaries	47126536-011120	\$96,115	\$0
		Utilities Dept/Customer Service/Part-Time Salaries	47126536-011130	\$2,080	\$0
		Utilities Dept/Customer Service/Special Pay	47126536-011150	\$8,617	\$0
		Utilities Dept/Customer Service/Social Security	47126536-012110	\$6,625	\$0
		Utilities Dept/Customer Service/Retirement	47126536-012120	\$13,762	\$0
		Utilities Dept/Customer Service/Insurance-Life & Health	47126536-012130	\$329	\$0
		Utilities Dept/Customer Service/Medicare	47126536-012170	\$1,549	\$0
		Utilities Dept/Wastewater Collections/Salaries	47126836-011120	\$89,987	\$0
		Utilities Dept/Wastewater Collections/ Special Pay	47126836-011150	\$14,125	\$0
		Utilities Dept/Wastewater Collections/Social Security	47126836-012110	\$6,457	\$0
		Utilities Dept/Wastewater Collections/Retirement	47126836-012120	\$19,754	\$0
		Utilities Dept/Wastewater Collections/Insurance-Life & Health	47126836-012130	\$320	\$0
		Utilities Dept/Wastewater Collections/Medicare	47126836-012170	\$1,511	\$0
		Utilities Dept/Water Distribution/Salaries	47126936-011120	\$96,429	\$0
		Utilities Dept/Water Distribution/Special Pay	47126936-011150	\$11,453	\$0
		Utilities Dept/Water Distribution/Social Security	47126936-012110	\$6,690	\$0
		Utilities Dept/Water Distribution/Retirement	47126936-012120	\$14,494	\$0
		Utilities Dept/Water Distribution/Insurance - Life & Health	47126936-012130	\$332	\$0
		Utilities Dept/Water Distribution/Medicare	47126936-012170	\$1,567	\$0
		Utilities Dept/Osprey Marsh/Salaries	47128236-011120	\$5,127	\$0
		Utilities Dept/Osprey Marsh/Social Security	47128236-012110	\$319	\$0
		Utilities Dept/Osprey Marsh/Retirement	47128236-012120	\$715	\$0
		Utilities Dept/Osprey Marsh/Insurance-Life & Health	47128236-012130	\$20	\$0
		Utilities Dept/Osprey Marsh/Medicare	47128236-012170	\$75	\$0
		Utilities Dept/General & Engineering/Reserve for Contingency	47123536-099910	\$0	\$753,960
		Fleet/Vehicle Maint/Salaries	50124291-011120	\$23,886	\$0
		Fleet/Vehicle Maint/Special Pay	50124291-011150	\$1,575	\$0

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Kristin Daniels, Budget Director

Budget Amendment 01

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease		
1.	Expense	Fleet/Vehicle Maint/Social Security	50124291-012110	\$1,580	\$0		
		Fleet/Vehicle Maint/Retirement	50124291-012120	\$3,849	\$0		
		Fleet/Vehicle Maint/Insurance-Life & Health	50124291-012130	\$89	\$0		
		Fleet/Vehicle Maint/Medicare	50124291-012170	\$371	\$0		
		Fleet/Vehicle Maint/Reserve for Contingency	50124291-099910	\$0	\$31,350		
		Self Insurance/Risk Management/Salaries	50224613-011120	\$12,806	\$0		
		Self Insurance/Risk Management/Social Security	50224613-012110	\$794	\$0		
		Self Insurance/Risk Management/ Retirement	50224613-012120	\$1,544	\$0		
		Self Insurance/Risk Management/ Insurance-Life & Health	50224613-012130	\$44	\$0		
		Self Insurance/Risk Management/Medicare	50224613-012170	\$186	\$0		
		Self Insurance/Risk Management/Reserve for Contingency	50224613-099910	\$0	\$15,374		
		Employee Health/Health Insurance/Salaries	50412719-011120	\$5,222	\$0		
		Employee Health/Health Insurance/Social Security	50412719-012110	\$324	\$0		
		Employee Health/Health Insurance/ Retirement	50412719-012120	\$977	\$0		
		Employee Health/Health Insurance/ Insurance-Life & Health	50412719-012130	\$20	\$0		
		Employee Health/Health Insurance/Medicare	50412719-012170	\$76	\$0		
		Employee Health/Health Insurance/Reserve for Contingency	50412719-099910	\$0	\$6,619		
		Information Tech/Information Systems & Telecommunications/ Salaries	50524113-011120	\$77,698	\$0		
		Information Tech/Information Systems & Telecommunications/ Special Pay	50524113-011150	\$1,939	\$0		
		Information Tech/Information Systems & Telecommunications/ Social Security	50524113-012110	\$4,938	\$0		
		Information Tech/Information Systems & Telecommunications/ Retirement	50524113-012120	\$9,398	\$0		
		Information Tech/Information Systems & Telecommunications/ Insurance- Life & Health	50524113-012120	\$239	\$0		
		Information Tech/Information Systems & Telecommunications/ Medicare	50524113-012170	\$1,155	\$0		
		Information Tech/GIS/Salaries	50510319-011120	\$22,651	\$0		
		Information Tech/GIS/Social Security	50510319-012110	\$1,405	\$0		
		Information Tech/GIS/Retirement	50510319-012120	\$2,737	\$0		
		Information Tech/GIS/Insurance-Life & Health	50510319-012130	\$74	\$0		
		Information Tech/GIS/Medicare	50510319-012170	\$329	\$0		
		Information Tech/Reserves/Reserve for Contingency	50519981-099910	\$0	\$122,563		
		2.	Revenue	General Fund/Hazmat Emergency Plan Grant	001033-334292	\$1,502	\$0
			Expense	General Fund/Emergency Management/ Other Operating Supplies-Hazmat	00120825-035290-06807	\$1,502	\$0
		3.	Revenue	General Fund/Emergency Management Performance Grant	001033-331231	\$79,414	\$0
Expense	General Fund/Emergency Management/ Computer Software-EMPG Grant		00120825-035120-05050	\$34,140	\$0		
	General Fund/Emergency Management/All Travel/EMPG Grant		00120825-034020-05050	\$4,969	\$0		
	General Fund/Tuition-Registration/Emergency Management Grant		00120825-035430-05050	\$1,305	\$0		
	General Fund/Emergency Management/ Automotive		00120825-066420-05050	\$30,000	\$0		
	General Fund/Emergency Management/ Salaries/EMPG Grant/Other Professional Services		00120825-033190-05050	\$9,000	\$0		

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
4.	Revenue	General Fund/Section 5311/CRRSAA Grant	001033-331423-23715	\$364,412	\$0
	Expense	General Fund/Community Transportation Coordinator/SRA	00111041-088230-54001	\$364,412	\$0
5.	Revenue	General Fund/DOT Public Transit Block Grant	001033-334450	\$610,368	\$0
	Expense	General Fund//Community Transportation Coordinator/SRA	00111041-088230-54001	\$610,368	\$0
6.	Expense	Emergency Services/Fire Rescue/Other Professional Services	11412022-033190	\$20,000	\$0
		Emergency Services/Fire Rescue/Reserve for Contingency	11412022-099910	\$0	\$20,000
7.	Expense	General Fund/Parks/Other Improvements Except Buildings	00121072-066390	\$18,605	\$0
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$18,605
8.	Expense	General Fund/County Administrator/Other Professional Services	00120112-033190	\$35,000	\$0
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$35,000
9.	Expense	General Fund/Planning & Development/Other Professional Services	00120415-033190	\$9,000	\$0
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$9,000
10.	Expense	MSTU/Road & Bridge/Other Contractual Services	00421441-033490	\$12,000	\$0
		MSTU/Reserve for Contingency	00419981-099910	\$0	\$12,000
11.	Revenue	MSTU/Local Assistance & Tribal Consistency Fund (LATCF)	004033-331600-23006	\$100,000	\$0
	Expense	MSTU/Env. Planning/Salaries	00420724-011120	\$60,928	\$0
		MSTU/Env. Planning/Social Security	00420724-012110	\$3,778	\$0
		MSTU/Env. Planning/Retirement	00420724-012120	\$7,257	\$0
		MSTU/Env. Planning/Insurance-Life & Health	00420724-012130	\$13,446	\$0
		MSTU/Env. Planning/Worker's Compensation	00420724-012140	\$1,413	\$0
		MSTU/Env. Planning/OPEB Contribution	00420724-012160	\$392	\$0
		MSTU/Env. Planning/Medicare	00420724-012170	\$884	\$0
MSTU/Env. Planning/Office Supplies	00420724-035110	\$11,902	\$0		
12.	Revenue	Emergency Services/FL DOH Emergency Medical Service Program Grant	114033-334293-23701	\$36,014	\$0
	Expense	Emergency Services/FL DOH Emergency Medical Service Program Grant/Other Machinery & Equipment	11412022-066490-23701	\$36,014	\$0
13.	Expense	General Fund/Property Appraiser/Budget Transfer	00150086-099060	\$34,319	\$0
		Emergency Services/Fire Rescue/Budget Transfer	11412022-099060	\$5,630	\$0
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$34,319
		Emergency Services/Fire Rescue/Reserve for Contingency	11412022-099910	\$0	\$5,630
14.	Revenue	MSTU/Other Miscellaneous Revenues	004038-369900	\$150	\$0
	Expense	MSTU/Recreation/Athletics	00410872-041120	\$150	\$0