

**Indian River County
Interoffice Memorandum
Office of Management & Budget**

To: Members of the Board of County Commissioners
From: Kristin Daniels
Director, Office of Management & Budget
Date: January 3, 2023
Subject: Miscellaneous Budget Amendment 01

Description and Conditions:

1. The Board of County Commissioners approved the two year Agreement with the Teamsters Local Union No. 769 on September 13, 2022 and the three year Agreement with the Indian River County Firefighters/Paramedics Association, Local 2201, IAFF on November 1, 2022. Exhibit "A" appropriates the funding for general wage, merit, and step increases as funded by the various reserve for contingency accounts.
2. On July 12, 2022, the Board of County Commissioners approved the 2022/2023 State Funded Subgrant (T0201) to update Indian River County's Hazard Analysis. Exhibit "A" appropriates the \$1,502 grant revenues and expenditures.
3. On September 20, 2022, the Board of County Commissioners approved the Emergency Management Program Grant (EMPG) for \$79,414. Exhibit "A" appropriates the grant revenues and expenditures.
4. On November 1, 2022, the Board of County Commissioners approved the Public Transportation Grant Agreement with the Florida Department of Transportation for a Section 5311 Coronavirus Response and Relief Supplemental Appropriation Act (CRRSAA) Grant for \$364,412. Exhibit "A" appropriates the grant revenues and expenditures.
5. On December 6, 2022, the Board of County Commissioners approved the Public Transportation Grant Agreement with the Department of Transportation for a Public Transportation Block Grant for \$610,368. Exhibit "A" appropriates the grant revenues and expenditures.
6. On August 16, 2022, the Board of County Commissioners approved awarding a Mental Health Coordinator Services contract to assist in the oversight and implementation of mental health and wellness programs for first responders. Exhibit "A" appropriates \$20,000 from Emergency Services/Reserve for Contingency.
7. The Indian River Soccer Association is requesting the County assist them in replacing the security fence around the Hobart Soccer Complex at the Indian River County Fairgrounds. Exhibit "A" appropriates \$18,605 from General Fund/Reserve for Contingency.
8. On November 1, 2022, the Board of County Commissioners approved utilizing the services of an executive recruitment firm to assist in the search for a new County Administrator. Exhibit "A" appropriates \$35,000 from General Fund/Reserve for Contingency.

9. On November 22, 2022, the Board of County Commissioners approved funding \$9,000 to cover PACE projects and other community projects' disposal fees for cleanup events and illegal dumping debris. Exhibit "A" appropriates \$9,000 from General Fund/Reserve for Contingency.
10. On December 6, 2022, the Board of County Commissioners approved resolving the unsafe pool issue located at 5600 Stoney Brook Farm Court. Exhibit "A" appropriates \$12,000 from MSTU/Reserve for Contingency.
11. On December 6, 2022, the Board of County Commissioners approved the allocation of \$100,000 from the Local Assistance and Tribal Consistency Fund (LATCF) to fund an additional Planner I position in the Environmental Planning and Code Enforcement Division. Exhibit "A" appropriates the grant revenues and expenditures.
12. On December 13, 2022, the Board of County Commissioners approved the 2022/2023 EMS County Awards Grant. Exhibit "A" appropriates \$36,014 to the grant revenues and expenditures.
13. The Property Appraiser has submitted a revised FY 2022/23 budget which includes a general wage increase for employees and salary adjustment for the Property Appraiser. Exhibit "A" appropriates \$34,319 from General Fund/Reserve for Contingency and \$5,630 from Emergency Services/Fire Rescue/Reserve for Contingency.
14. The Recreation Department has received a \$150 grant to fund athletic uniforms from The Reagan Walker Fund at the Alaska Community Foundation. Exhibit "A" appropriates the grant revenues and expenditures.

Staff Recommendation

Staff recommends the Board of County Commissioners approve the budget resolution amending the fiscal year 2022-23 budget.