



Indian River County Florida

Meeting Minutes 4

Board of County Commissioners

Indian River County
Administration Complex
1801 27th Street, Building
A
Vero Beach, Florida,
32960-3388
www.ircgov.com

Peter O'Bryan, Chairman, District 4

Joseph H. Earman, Vice Chairman, District 3

Susan Adams, District 1

Joseph Flescher, District 2

Laura Moss, District 5

Jason E. Brown, County Administrator

Dylan Reingold, County Attorney

Jeffrey R. Smith, Clerk of the Circuit Court and Comptroller

Randi Wardlow, Clerk to the Board

Wednesday, September 21, 2022

5:01 PM

Commission Chambers

Final Budget Hearing

1. CALL TO ORDER

Present: 5 - Chairman Peter O'Bryan
Vice Chairman Joe Earman
Commissioner Susan Adams
Commissioner Joseph Flescher
Commissioner Laura Moss

2.A. A MOMENT OF SILENT REFLECTION FOR FIRST RESPONDERS AND MEMBERS OF THE ARMED FORCES

2.B. INVOCATION

Deacon Wilfred Hart, Friendship Missionary Baptist Church

3. PLEDGE OF ALLEGIANCE

Commissioner Joseph E. Flescher

4. BUDGET OVERVIEW BY COUNTY ADMINISTRATOR, JASON E. BROWN

Budget Ad 2022-2023

Total Proposed Budget and Millage Rates

County Administrator Jason Brown utilized a PowerPoint presentation to announce that the fiscal year (FY) 2022/23 proposed budget for the County was \$451,964,531, a decrease of \$90,319,319 from the current FY year budget as of March 31, 2022. He provided an overview of the major impacts to the budget for FY 2022/23, which featured regard for public safety, inflation, and population growth.

Highlights of this fiscal year's budget included a tax roll increase of 13.5% countywide and 14.4% in the unincorporated area, a \$7.25 million increase for Sheriff's funding (a reduction from the initial request of a \$10.9 million increase), and continued funding of School Resource Officers at a 50/50 split with the School District. Administrator Brown detailed other impacts to the budget: a \$2.3 million increase to the retirement rate; \$9.7 million for deferred maintenance, capital and renewal & replacement; additional full-time positions added to the County's and Constitutional Officers' rosters; and cost increases for goods and services.

5. AD VALOREM FUNDS

A. Ad Valorem Millage and Ad Valorem Budget

General Fund

Proposed millage is 3.5475 and is 11.03% above rolled back rate of 3.1950. The proposed budget is \$118,399,287.

Management and Budget Director Kristin Daniels announced the proposed millage rate for the General Fund.

Chairman O'Bryan opened the public hearing. There being no speakers, the Chairman closed the hearing.

There were no proposed amendments to the budget.

A motion was made by Commissioner Flescher, seconded by Commissioner Adams, to approve Resolution 2022-057, establishing the tax millage rate to be levied upon all real and personal taxable property in Indian River County, Florida, for fiscal year 2022-2023 for the General Fund. The motion carried by the following vote:

Aye: 5 - Chairman O'Bryan, Vice Chairman Earman, Commissioner Adams, Commissioner Flescher, and Commissioner Moss

A motion was made by Commissioner Moss, seconded by Commissioner Adams, to approve Resolution 2022-058, amending the County Budget Officer's estimates of receipts other than taxes and of balances to be brought forward for fiscal year 2022-2023 and adopting a final budget for the General Fund. The motion carried by the following vote:

Aye: 5 - Chairman O'Bryan, Vice Chairman Earman, Commissioner Adams, Commissioner Flescher, and Commissioner Moss

M.S.T.U.

Proposed millage is 1.1506 and is 11.10% above rolled back rate of 1.0356. The proposed budget is \$44,259,621.

Management and Budget Director Kristin Daniels announced the proposed millage rate for the Municipal Service Taxing Unit (MSTU).

Chairman O'Bryan opened the public hearing. There being no speakers, the Chairman closed the hearing.

There were no proposed amendments to the budget.

A motion was made by Commissioner Flescher, seconded by Commissioner Adams, to approve Resolution 2022-059, establishing the tax millage rate to be levied upon all real and personal taxable property in Indian River County, Florida, for fiscal year 2022-2023 for the Indian River County General Purpose Municipal Service Taxing Unit. The motion carried by the following vote:

Aye: 5 - Chairman O'Bryan, Vice Chairman Earman, Commissioner Adams, Commissioner Flescher, and Commissioner Moss

A motion was made by Vice Chairman Earman, seconded by Commissioner Adams, to approve Resolution 2022-060, amending the County Budget Officer's estimates of receipts other than taxes and of balances to be brought forward for fiscal year 2022-2023 and adopting a final budget for the Indian River County General Purpose Municipal Service Taxing Unit. The motion carried by the following vote:

Aye: 5 - Chairman O'Bryan, Vice Chairman Earman, Commissioner Adams, Commissioner Flescher, and Commissioner Moss

Transportation Fund (No Millage)

Proposed budget is \$21,522,509.

Management and Budget Director Kristin Daniels announced the proposed Transportation Fund Budget.

Chairman O'Bryan opened the public hearing. There being no speakers, the Chairman closed the hearing.

There were no proposed amendments to the budget.

A motion was made by Commissioner Flescher, seconded by Commissioner Moss, to approve Resolution 2022-061, amending the County Budget Officer's estimates of receipts other than taxes and of balances to be brought forward for fiscal year 2022-2023 and adopting a final budget for the Transportation Fund. The motion carried by the following vote:

Aye: 5 - Chairman O'Bryan, Vice Chairman Earman, Commissioner Adams, Commissioner Flescher, and Commissioner Moss

Emergency Services District

Proposed millage is 2.3531 and is 10.90% above rolled back rate of 2.1218. The proposed budget is \$52,044,363

Management and Budget Director Kristin Daniels announced the proposed millage rate for the Emergency Services District.

Chairman O'Bryan opened the public hearing. There being no speakers, the Chairman closed the hearing.

There were no proposed amendments to the budget.

A motion was made by Vice Chairman Earman, seconded by Commissioner Adams, to approve Resolution 2022-062, establishing the tax millage rate to be levied upon all real and personal taxable property in Indian River County, Florida, for fiscal year 2022-2023 for the Indian River County Emergency Services District. The motion carried by the following vote:

Aye: 5 - Chairman O'Bryan, Vice Chairman Earman, Commissioner Adams, Commissioner Flescher, and Commissioner Moss

A motion was made by Commissioner Flescher, seconded by Commissioner Adams, to approve Resolution 2022-063, amending the County Budget Officer's estimates of receipts other than taxes and of balances to be brought forward for fiscal year 2022-2023 and adopting a final budget for the Emergency Services District. The motion carried by the following vote:

Aye: 5 - Chairman O'Bryan, Vice Chairman Earman, Commissioner Adams, Commissioner Flescher, and Commissioner Moss

Aggregate

Proposed millage is 6.1286 and is 11.04% above rolled back rate of 5.5195

Management and Budget Director Kristin Daniels announced the proposed Aggregate millage rate.

Chairman O'Bryan opened the public hearing. There being no speakers, the Chairman closed the hearing.

6. INDIAN RIVER COUNTY BOARD OF COUNTY COMMISSIONERS SITTING AS SOLID WASTE DISPOSAL DISTRICT BOARD

The Board of County Commissioners reconvened as the Board of Commissioners of the Solid Waste Disposal District. The minutes will be approved at an upcoming Solid Waste Disposal District meeting.

Solid Waste Disposal District Budget (Non-Ad Valorem Special District)

Solid Waste Disposal District Budget (Non-Ad Valorem Special District)

Management and Budget Director Kristin Daniels announced the proposed Residential and Commercial Waste Generation Unit and Readiness-to-Use fee charges and budget for the Solid Waste Disposal District.

Chairman O'Bryan opened the public hearing. There being no speakers, the Chairman closed the hearing.

There were no proposed amendments to the budget.

A motion was made by Commissioner Adams, seconded by Commissioner Flescher, to approve Resolution 2022-064, establishing the assessment rate to be levied upon all real taxable property in Indian River County, Florida, for fiscal year 2022-2023 for the Solid Waste Disposal District. The motion carried by the following vote:

Aye: 5 - Chairman O'Bryan, Vice Chairman Earman, Commissioner Adams, Commissioner Flescher, and Commissioner Moss

A motion was made by Commissioner Adams, seconded by Chairman O'Bryan, to approve Resolution 2022-065, amending the County Budget Officer's estimates of receipts other than taxes and of balances to be brought forward for fiscal year 2022-2023 and adopting a final budget for the Solid Waste Disposal District. The motion carried by the following vote:

Aye: 5 - Chairman O'Bryan, Vice Chairman Earman, Commissioner Adams, Commissioner Flescher, and Commissioner Moss

7. ADOPTION OF NON-AD VALOREM ASSESSMENT CHARGES

Non-ad Valorem

Street Lighting Districts

Vice Chairman Earman read into the record, the 2022-2023 proposed charge for each Municipal Services Benefit Unit (MSBU), and for each Street Lighting District.

Chairman O'Bryan opened the public hearing. There being no speakers, the Chairman closed the hearing.

M.S.B.U.	Per Parcel Acre/Lot
East Gifford Stormwater M.S.B.U.	\$10.00
Vero Lake Estates M.S.B.U.	\$50.00

Street Lighting Districts	Per Parcel Acre/Lot
Gifford	\$21.00
Laurelwood	\$38.00
Rockridge	\$3.00
Vero Highlands	\$43.00
Porpoise Point	\$7.00
Laurel Court	\$46.00
Tierra Linda	\$48.00
Vero Shores	\$29.00
Ixora Park	\$29.00
Royal Poinciana	\$44.00
Roseland	\$1.00
Whispering Pines	\$16.00
Moorings	\$9.00
Walker's Glen	\$20.00
Glendale Lakes	\$40.00
Floralton Beach	\$45.00
West Wabasso	\$18.00
Oceanside	\$51.00(1)
Oslo Park	\$20.00(1)

(1) These districts charge on a per lot basis.
 All others are on a per parcel/acre basis.

A motion was made by Vice Chairman Earman, seconded by Commissioner Flescher, to approve resolution 2022-066, establishing the assessment rates to be levied upon certain real property in Indian River County for fiscal year 2022-2023 for all the non-ad valorem assessments. The motion carried by the following vote:

Aye: 5 - Chairman O'Bryan, Vice Chairman Earman, Commissioner Adams, Commissioner Flescher, and Commissioner Moss

8. APPROVE NON-AD VALOREM DOLLAR BUDGETS

Non-Taxing Funds

Management and Budget Director Kristin Daniels announced the proposed 2022-2023 non-ad valorem dollar budgets.

Chairman O'Bryan opened the public hearing. There being no speakers, the Chairman closed the hearing.

There were no proposed amendments to the budget.

A motion was made by Commissioner Flescher, seconded by Chairman O'Bryan, to approve Resolution 2022-067, adopting a final budget for fiscal year 2022-2023 for certain Non Taxing Funds of Indian River County. The motion carried by the following vote:

- Aye:** 5 - Chairman O'Bryan, Vice Chairman Earman, Commissioner Adams, Commissioner Flescher, and Commissioner Moss

9. ADJOURNMENT

There being no further business, the Chairman adjourned the meeting at 5:26 p.m.