



**BOARD OF COUNTY
COMMISSIONERS
INDIAN RIVER COUNTY FLORIDA
COMMISSION AGENDA
WEDNESDAY, JULY 13, 2022 - 9:00 AM**

**Commission Chambers
Indian River County Administration Complex
1801 27th Street, Building A
Vero Beach, Florida, 32960-3388
www.ircgov.com**

COUNTY COMMISSIONERS

**Peter O'Bryan, Chairman, District 4
Joseph H. Earman, Vice Chairman, District 3
Susan Adams, District 1
Joseph Flescher, District 2
Laura Moss, District 5**

**Jason E. Brown, County Administrator
Dylan Reingold, County Attorney
Jeffrey R. Smith, Clerk of the Circuit Court and Comptroller**

**2022/2023 Budget Workshop
*Tentative Schedule***

CALL TO ORDER

**A MOMENT OF SILENT REFLECTION FOR FIRST RESPONDERS AND MEMBERS OF
THE ARMED FORCES**

INVOCATION

Dr. Christina Moore, Sr. Pastor, Rhema Apostolic International Deliverance Church

PLEDGE OF ALLEGIANCE

Commissioner Laura Moss

GENERAL OVERVIEW SESSION

Jason E. Brown, County Administrator

Attachments: [Budget Message](#)

GENERAL FUND

001-101	BOARD OF COUNTY COMMISSIONERS
001-102	COUNTY ATTORNEY
001-103	GIS TRANSFER

001-107 COMMUNICATIONS/EMERGENCY SERVICE
001-109 MAIN LIBRARY
001-112 NORTH COUNTY LIBRARY
001-113 BRACKETT LIBRARY
001-118 IRC SOIL AND WATER CONSERVATION
001-119 LAW LIBRARY
001-201 ADMINISTRATOR - OPERATIONS
001-202 GENERAL SERVICES
001-203 HUMAN RESOURCES
001-206 VETERANS SERVICE
001-208 EMERGENCY MANAGEMENT
001-210 PARKS
001-211 HUMAN SERVICES
001-212 AG EXTENSION
001-215 CONSERVATION LANDS
001-216 PURCHASING
001-220 FACILITIES MANAGEMENT
001-229 OFFICE OF MANAGEMENT AND BUDGET
001-237 FPL GRANT EXPENDITURES
001-238 EMERGENCY BASE GRANT
001-241 IS/TELECOM TRANSFER
001-246 INSURANCE PREMIUMS
001-250 COUNTY ANIMAL CONTROL
001-251 MAILROOM/SWITCHBOARD
001-283 LAGOON

Attachments: [General Fund](#)

CONSTITUTIONAL OFFICERS

001-300 CLERK OF CIRCUIT COURT JEFFREY R. SMITH
001-400 TAX COLLECTOR CAROLE JEAN JORDAN
001-500 PROPERTY APPRAISER WESLEY DAVIS

001-600 **SHERIFF ERIC FLOWERS**
001-700 **SUPERVISOR OF ELECTIONS LESLIE R. SWAN**
001-114 **VALUE ADJUSTMENT BOARD**

Attachments: [Constituitonals](#)

MUNICIPAL SERVICE TAXING UNIT (M.S.T.U.)

004-104 **NORTH COUNTY AQUATIC CENTER**
004-105 **GIFFORD AQUATIC CENTER**
004-108 **RECREATION**
004-115 **INTERGENERATIONAL FACILITY**
004-116 **BEACH PARKS**
004-161 **SHOOTING RANGE**
004-204 **PLANNING AND DEVELOPMENT**
004-205 **COUNTY PLANNING**
004-207 **CODE ENFORCEMENT**
004-400 **TAX COLLECTOR**

Attachments: [MSTU](#)

TRANSPORTATION FUND

111-214 **ROADS AND BRIDGES**
111-243 **PUBLIC WORKS**
111-244 **COUNTY ENGINEERING**
111-245 **TRAFFIC ENGINEERING**
111-281 **STORMWATER**

Attachments: [Transportation Fund](#)

EMERGENCY SERVICES DISTRICT

114-120 **FIRE RESCUE**

Attachments: [Emergency Services District](#)

NON-DEPARTMENTAL STATE AGENCIES

001-106 NEW HORIZONS OF THE TREASURE COAST, INC.
001-106 STATE HEALTH DEPARTMENT
001-110 TREASURE COAST REGIONAL PLANNING COUNCIL
001-110 IR LAGOON NATIONAL ESTUARY PROGRAM COUNCIL
001-110 DEPT. OF JUVENILE JUSTICE
001-111 MEDICAID
001-252 ENVIRONMENTAL CONTROL BOARD
001-901 CIRCUIT COURT ADMINISTRATION
001-901 GUARDIAN AD LITEM
001-903 VICTIM ASSISTANCE PROGRAM
001-903 STATE ATTORNEY
001-904 PUBLIC DEFENDER
001-907 MEDICAL EXAMINER

Attachments: [Non-Departmental State Agencies](#)

NON-DEPARTMENTAL

001-110 ECONOMIC DEVELOPMENT DIVISION
001-128 CHILDREN'S SERVICES
001-137 SEBASTIAN COMMUNITY REDEVELOPMENT AREA
001-137 FELLSMERE COMMUNITY REDEVELOPMENT AREA

Attachments: [Non-Departmental](#)

NON-PROFIT ORGANIZATIONS

001-110 MENTAL HEALTH ASSOCIATION
001-110 UNITED AGAINST POVERTY (fka HARVEST FOOD)
001-110 211 PALM BEACH/TREASURE COAST
001-206 VETERANS COUNCIL OF INDIAN RIVER COUNTY, INC.

Attachments: [Non-Profit](#)

QUASI NON-PROFIT ORGANIZATIONS

- 001-110 COMMUNITY TRANSPORTATION COORDINATOR (SRA)**
- 001-110 CTC-SRA-SENIOR SERVICES**
- 001-110 GIFFORD YOUTH ACHIEVEMENT CENTER, INC.**
- 001-110 PROGRESSIVE CIVIC LEAGUE OF GIFFORD**
- 001-110 HUMANE SOCIETY OF VERO BEACH, FL**
- 001-110 TREASURE COAST HOMELESS SERVICES COUNCIL, INC.**

Attachments: [Quasi Non-Profit](#)

DORI SLOSBERG DRIVER EDUCATION SAFETY ACT

- 137-110 INDIAN RIVER COUNTY SCHOOL DISTRICT**

Attachments: [Dori Slosberg Driver Education Safety Act](#)

STREETLIGHTING DISTRICTS

- 179 OCEANSIDE**
- 180 OSLO PARK**
- 181 GIFFORD**
- 182 LAURELWOOD**
- 183 ROCKRIDGE**
- 184 VERO HIGHLANDS**
- 186 PORPOISE POINT**
- 188 LAUREL COURT**
- 189 TIERRA LINDA**
- 190 VERO SHORES**
- 191 IXORA PARK**
- 192 ROYAL POINCIANA**
- 193 ROSELAND ROAD**
- 194 WHISPERING PINES**
- 195 MOORINGS**
- 196 WALKER'S GLEN**

197	GLENDAL LAKES
198	FLORALTON BEACH
199	WEST WABASSO

Attachments: [Street Lighting Districts](#)

OTHER M.S.B.U.

171	EAST GIFFORD STORMWATER M.S.B.U.
185	VERO LAKE ESTATES M.S.B.U.

Attachments: [Other MSBU](#)

ENTERPRISE FUNDS

418-221	GOLF COURSE MAINTENANCE
418-236	CLUBHOUSE
441-233	BUILDING DEPARTMENT
471-218	UTILITIES – WASTEWATER TREATMENT
471-219	UTILITIES – WATER PRODUCTION
471-235	UTILITIES – GENERAL & ENGINEERING
471-257	UTILITIES – SLUDGE OPERATIONS
471-265	UTILITIES – CUSTOMER SERVICE
471-268	UTILITIES – WASTEWATER COLLECTION
471-269	UTILITIES – WATER DISTRIBUTION
471-282	UTILITIES – OSPREY MARSH
471-292	UTILITIES – SPOONBILL MARSH
472-235	UTILITY IMPACT FEES

Attachments: [Enterprise Funds](#)

INTERNAL SERVICE FUNDS

501	FLEET MANAGEMENT
502	RISK MANAGEMENT (SELF INSURANCE)
504	EMPLOYEE HEALTH INSURANCE

505-103 IT - GEOGRAPHIC INFORMATION SYSTEMS
505-241 IT - INFORMATION SYSTEMS & TELECOMMUNICATIONS

Attachments: [Internal Services](#)

1:30 P.M. (PUBLIC HEARING) SOLID WASTE DISPOSAL DISTRICT (S.W.D.D.)

411-217 SANITARY LANDFILL
411-255 RECYCLING

Attachments: [SWDD](#)

MISCELLANEOUS FUNDS

102 TRAFFIC IMPROVEMENT FEES
103 ADDITIONAL IMPACT FEES
104 TRAFFIC IMPACT FEES 2020
108 RENTAL ASSISTANCE
109 SECONDARY ROAD CONSTRUCTION
117 TREE ORDINANCE FINES
119 TOURIST DEVELOPMENT FUND
120 911 SURCHARGE
121 DRUG ABUSE FUND
123 IRCLHAP/SHIP
124 METRO PLAN ORGANIZATION
127 NATIVE UPLANDS ACQUISITION
128 BEACH RESTORATION
129 NEIGHBORHOOD STABILIZATION PLAN
130 NEIGHBORHOOD STABILIZATION 3 PLAN
133 FLORIDA BOATING IMPROVEMENT PROGRAM
135 DISABLED ACCESS PROGRAMS
136 INTERGOVERNMENTAL GRANTS
138 ARP – AMERICAN RESCUE PLAN
139 CARES ACT & COVID-19 RESPONSE

140 COURT FACILITY SURCHARGE FUND
141 ADDITIONAL COURT COSTS
142 COURT TECHNOLOGY FUND
145 LAND ACQUISITION SERIES 2006

Attachments: [Misc Funds](#)

DEBT SERVICE/CAPITAL PROJECTS

204 DODGER BONDS
308 JACKIE ROBINSON TRAINING COMPLEX (fka CAPITAL
RESERVE FUND)
315 OPTIONAL ONE-CENT SALES TAX

Attachments: [Debt Service-Capital Projects](#)

AGGREGATE MILLAGE

AGGREGATE MILLAGE RATE IS 6.1286

RECAP-TOTAL PROPOSED BUDGET AND PROPOSED MILLAGE RATES

Attachments: [Recap](#)

JASON E. BROWN, COUNTY ADMINSTRATOR

- Consider any proposed changes to tentative budget
- Make a motion to adopt the proposed millage rates

ADJOURN – 5:00 P.M.

RECONVENE – 9:00 A.M. JULY 14TH IF NECESSARY

ANNOUNCE:

***WEDNESDAY, SEPTEMBER 14, 2022 - 5:01 PM - PUBLIC HEARING ON TENTATIVE BUDGET AND PROPOSED MILLAGE RATES**

***WEDNESDAY, SEPTEMBER 21, 2022 - 5:01 PM - FINAL BUDGET HEARING AND ADOPTION OF MILLAGE RATES**

***SCHEDULE IS SUBJECT TO CHANGE DEPENDING UPON THE TIME NECESSARY TO REVIEW THE BUDGET.**

Except for those matters specifically exempted under the State Statute and Local Ordinance, the Board shall provide an opportunity for public comment prior to the undertaking by the Board of any action on the agenda, including those matters on the Consent Agenda. Public comment shall also be heard on any proposition which the Board is to take action which was either not on the Board agenda or distributed to the public prior to the commencement of the meeting.

Anyone who may wish to appeal any decision which may be made at this meeting will need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal will be based.

Anyone who needs a special accommodation for this meeting may contact the County's Americans with Disabilities Act (ADA) Coordinator at (772) 226-1223 at least 48 hours in advance of meeting.

Anyone who needs special accommodation with a hearing aid for this meeting may contact the Board of County Commission Office at 772-226-1490 at least 20 hours in advance of the meeting.

The full agenda is available on line at the Indian River County Website at www.ircgov.com The full agenda is also available for review in the Board of County Commission Office, the Indian River County Main Library, and the North County Library.

***Commission Meetings are broadcast live on Comcast Cable Channel 27
Rebroadcasts continuously with the following proposed schedule:
Tuesday at 6:00 p.m. until Wednesday at 6:00 a.m.,
Wednesday at 9:00 a.m. until 5:00 p.m.,
Thursday at 1:00 p.m. through Friday Morning,
and Saturday at 12:00 Noon to 5:00 p.m.***