



**BOARD OF COUNTY  
COMMISSIONERS  
INDIAN RIVER COUNTY FLORIDA  
COMMISSION AGENDA**

**WEDNESDAY, SEPTEMBER 22, 2021 - 5:01 PM**

**Commission Chambers  
Indian River County Administration Complex  
1801 27th Street, Building A  
Vero Beach, Florida, 32960-3388  
[www.ircgov.com](http://www.ircgov.com)**

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**COUNTY COMMISSIONERS**

**Chairman, Joseph E. Flescher, District 2  
Vice Chairman, Peter D. O'Bryan, District 4  
Commissioner Susan Adams, District 1  
Commissioner Joseph H. Earman, District 3  
Commissioner Laura Moss, District 5**

**Jason E. Brown, County Administrator  
Dylan Reingold, County Attorney  
Jeffrey R. Smith, Clerk of the Circuit Court and Comptroller**

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**Final Budget Hearing**

**This meeting can be attended virtually via Zoom. Instructions can be found included with this agenda and also online at [www.ircgov.com](http://www.ircgov.com).**

**1. CALL TO ORDER**

**2.A. A MOMENT OF SILENT REFLECTION FOR FIRST RESPONDERS AND MEMBERS OF THE ARMED FORCES**

**2.B. INVOCATION**

**Minister Jack White, Gifford Church of Christ**

**3. PLEDGE OF ALLEGIANCE**

**Vice Chairman Peter D. O'Bryan**

**4. BUDGET OVERVIEW BY COUNTY ADMINISTRATOR, JASON E. BROWN**

Budget Ad 2021-2022

Budget Ad 2021-2022

*Attachments:* [Budget Ad](#)

Total proposed budget and millage rates

Total proposed budget and millage rates

*Attachments:* [Total Proposed Budget and Millage Rates](#)

**5. AD VALOREM FUNDS**

5.A. Ad Valorem Millage and Ad Valorem Budget (Read each fund separately and make motion for each fund after public input).

**General Fund**

Proposed millage is 3.5475 and is 3.54% above rolled back rate of 3.4262. The proposed budget is \$105,771,570.

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*Attachments:* [General Fund](#)

- **Open for public comments**
- **Consider any proposed changes to budget**
- **Make a motion to approve the millage rate and adopt the millage resolution.**
- **Make a motion to approve the dollar amount and adopt the budget resolution.**

**M.S.T.U.**

Proposed millage is 1.1506 and is 2.81% above rolled back rate of 1.1191. The proposed budget is \$38,727,142.

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*Attachments:* [MSTU](#)

- **Open for public comments**
- **Consider any proposed changes to budget**
- **Make a motion to approve the millage rate and adopt the millage resolution.**
- **Make a motion to approve the dollar amount and adopt the budget resolution.**

**Transportation Fund (No Millage)**

Proposed budget is \$18,513,052

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*Attachments:* [Transportation](#)

- **Open for public comments**
- **Consider any proposed changes to budget**
- **Make a motion to approve the dollar amount and adopt the budget resolution**

**Emergency Services District**

Proposed millage is 2.3531 and is 3.52% above rolled back rate of 2.2730. The proposed budget is \$45,833,727

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*Attachments:* [Emergency Services](#)

- **Open for public comments**
- **Consider any proposed changes to budget**
- **Make a motion to approve the millage rate and adopt the millage resolution.**
- **Make a motion to approve the dollar amount and adopt the budget resolution.**

### **Aggregate**

Proposed millage is 6.1226 and is 3.44% above rolled back rate of 5.9191

## **6. INDIAN RIVER COUNTY BOARD OF COUNTY COMMISSIONERS SITTING AS SOLID WASTE DISPOSAL DISTRICT BOARD**

### **Solid Waste Disposal District Budget (Non-Ad Valorem Special District)**

SWDD Resolution

SWDD Resolution

*Attachments:* [SWDD](#)

#### **A. Announce 2021/2022 Proposed Charge and Budget**

1. \$84.76 per Residential Waste Generation Unit (\$135.62/House)

(8.15% increase from current year)

\$47.64 per Commercial Waste Generation Unit

(7.01% increase from current year)

Readiness-to-Use Fee \$29.51

(7.62% increase from current year)

2. \$19,375,997 Budget

- B. Open public comments
- C. Consider any proposed changes to budget
- D. Make a motion to adopt a resolution to approve non-ad valorem Residential and Commercial Waste Generation Unit Charge and Readiness -to-Use-Fee.
- E. Make a motion to approve the dollar amount and adopt the budget resolution

#### **7. ADOPTION OF NON-AD VALOREM ASSESSMENT CHARGES**

Non-Ad Valorem Funds

Non-Ad Valorem Funds

Attachments: [Non-Ad Valorem Funds](#)

**A. Announce 2021/2022 proposed charge for each Non-Ad Valorem Assessment District**

**M.S.B.U.**

- 1. East Gifford Stormwater M.S.B.U. \$10.00 per parcel/acre**
- 2. Vero Lake Estates M.S.B.U. \$50.00 per parcel /acre**

**Street Lighting Districts**

- 4. Gifford \$21.00 per parcel/acre**
- 5. Laurelwood \$35.00 per parcel/acre**
- 6. Rockridge \$ 3.00 per parcel/acre**
- 7. Vero Highlands \$34.00 per parcel/acre**
- 8. Porpoise Point \$7.00 per parcel/acre**
- 9. Laurel Court \$39.00 per parcel/acre**
- 10. Tierra Linda \$39.00 per parcel/acre**
- 11. Vero Shores \$24.00 per parcel/acre**
- 12. Ixora Park \$20.00 per parcel/acre**
- 13. Royal Poinciana \$39.00 per parcel/acre**
- 14. Roseland \$1.00 per parcel/acre**
- 15. Whispering Pines \$16.00 per parcel/acre**
- 16. Moorings \$ 9.00 per parcel/acre**
- 17. Walker's Glen \$20.00 per parcel/acre**
- 18. Glendale Lakes \$40.00 per parcel/acre**
- 19. Floralton Beach \$45.00 per parcel/acre**
- 20. West Wabasso \$18.00 per parcel/acre**
- 21. Oceanside \$51.00 per lot**
- 22. Oslo Park \$15.68 per lot**

B. Open for public comments

C. Consider any Proposed Amendments and Calculate Revised Charge

D. Make a motion to adopt a resolution to approve the Non-Ad Valorem Assessment charges

**8. APPROVE NON-AD VALOREM DOLLAR BUDGETS**

All Other Funds

All Other Funds

*Attachments:* [All other funds](#)

**A. Announce 2020/2021 Proposed Budget**

- 1. Special Revenue Funds            \$49,393,179**
- 2. Other Debt Service Funds        \$500,000**
- 3. Capital Projects                    \$30,863,393**
- 4. Enterprise Funds                  \$74,563,999**
- 5. Internal Service Funds            \$44,510,853**

- B. Open public comments
- C. Consider any Proposed Amendments
- D. Make a motion to approve the dollar amount and adopt the budget resolution

**9. ADJOURNMENT**

Except for those matters specifically exempted under the State Statute and Local Ordinance, the Board shall provide an opportunity for public comment prior to the undertaking by the Board of any action on the agenda, including those matters on the Consent Agenda. Public comment shall also be heard on any proposition which the Board is to take action which was either not on the Board agenda or distributed to the public prior to the commencement of the meeting.

Anyone who may wish to appeal any decision which may be made at this meeting will need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal will be based.

Anyone who needs a special accommodation for this meeting may contact the County’s Americans with Disabilities Act (ADA) Coordinator at (772) 226-1223 at least 48 hours in advance of meeting.

Anyone who needs special accommodation with a hearing aid for this meeting may contact the Board of County Commission Office at 772-226-1490 at least 20 hours in advance of the meeting.

The full agenda is available on line at the Indian River County Website at [www.ircgov.com](http://www.ircgov.com) The full agenda is also available for review in the Board of County Commission Office, the Indian River County Main Library, and the North County Library.



***Commission Meetings are broadcast live on Comcast Cable Channel 27***

***Rebroadcasts continuously with the following proposed schedule:***

***Tuesday at 6:00 p.m. until Wednesday at 6:00 a.m.,***

***Wednesday at 9:00 a.m. until 5:00 p.m.,***

***Thursday at 1:00 p.m. through Friday Morning,***

***and Saturday at 12:00 Noon to 5:00 p.m.***



# INDIAN RIVER COUNTY

## Board of County Commissioners

### County Commission Meeting Public Participation Options:

1. **Zoom** You can join the virtual meeting from a computer, telephone, or both:

#### To join by computer:

1. Click on this link:

<https://ircgov.zoom.us/j/85680265082?pwd=NWRhMXVsbmFWanp2YXRjd3h5QUZuZz09>

Password 646178

2. After you join the meeting, you can choose to use your 1) computer audio or 2) Telephone. By selecting the “Call Me” option, a call comes right away to the phone number provided.

#### To join by telephone:

1. (216) 706- 7052 or (866) 528-2256 (US Toll Free)
2. Conference code: 9039141

***When you wish to speak***, you can 1. “raise your hand” and wait to be acknowledged, or 2. unmute yourself with the mute button on Zoom (\*6 for telephone callers) and begin speaking when the chairperson asks for public comment from the Zoom\Phone audience. [Click here for Zoom Help](#)

2. **Public Comments Form** Submit your comments about any item on the agenda using the public comments form at <https://www.ircgov.com/comments.html>. Your comments will be made a part of the public record and provided to the Board of County Commissioners.

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1. Comcast Channel 27
2. [www.ircgov.com](http://www.ircgov.com) (click on link to IRC Gov Ch 27 TV Live)
3. YouTube Live The Indian River County Board of County Commissioners meetings are broadcast on YouTube Live. Please follow the instructions below:
  1. Go to [youtube.com/c/IndianRiverCountyFL](https://youtube.com/c/IndianRiverCountyFL)
  2. Select the “LIVE NOW” link for the current meeting.