



**BOARD OF COUNTY
COMMISSIONERS
INDIAN RIVER COUNTY FLORIDA
COMMISSION AGENDA**

WEDNESDAY, SEPTEMBER 16, 2020 - 5:01 PM

**Commission Chambers
Indian River County Administration Complex
1801 27th Street, Building A
Vero Beach, Florida, 32960-3388
www.ircgov.com**

COUNTY COMMISSIONERS

**Chairman Susan Adams
Vice Chairman Joseph E. Flescher
Commissioner Tim Zorc
Commissioner Peter D. O'Bryan
Commissioner Bob Solari**

**Jason E. Brown, County Administrator
Dylan Reingold, County Attorney
Jeffrey R. Smith, Clerk of the Circuit Court and Comptroller**

Tentative Budget Hearing and Proposed Millage Rates

This meeting can be attended virtually via Zoom. Instructions can be found included with this agenda and also online at www.ircgov.com.

- 1. CALL TO ORDER**
- 2.A. A MOMENT OF SILENT REFLECTION FOR FIRST RESPONDERS AND MEMBERS OF THE ARMED FORCES**
- 2.B. INVOCATION**

Susan Adams, Chairman
- 3. PLEDGE OF ALLEGIANCE**

Peter D. O'Bryan
- 4. BUDGET OVERVIEW BY COUNTY ADMINISTRATOR, JASON E. BROWN**
 - 4.A. Supplemental Budget Message**

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Attachments: [Supplemental Budget Message](#)
 - 4.B. Budget Ad 2020-2021**

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Attachments: [Budget Ad 2020-21](#)

4.C. Total Proposed Budget

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Attachments: [Total Proposed Budget and millage rates](#)

5. AD VALOREM FUNDS

5.A. Ad Valorem Millage and Ad Valorem Budget (Read each fund separately and make motion for each fund after public input).

General Fund

Proposed millage is 3.5475 and is 3.28% above rolled back rate of 3.4349. The proposed budget is \$99,408,492.

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Attachments: [General Fund](#)

Open for public comments.

Consider any proposed changes to tentative budget.

Make a motion to adopt the tentative millage.

Make a motion to adopt the tentative budget.

M.S.T.U.

Proposed millage is 1.1506 and is 3.35% above rolled back rate of 1.1133. The proposed budget is \$34,598,979.

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Attachments: [MSTU](#)

Open for public comments.

Consider any proposed changes to tentative budget.

Make a motion to adopt the tentative millage.

Make a motion to adopt the tentative budget.

Transportation Fund (No Millage)

Proposed budget is \$17,252,990.

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Attachments: [Transportation](#)

Open for public comments.

Consider any proposed changes to tentative budget.

Make a motion to adopt the tentative budget.

Emergency Services District

Proposed millage is 2.3531 and is 2.78% above rolled back rate of 2.2895. The proposed budget is \$43,831,495.

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Attachments: [Emergency Services](#)

Open for public comments.

Consider any proposed changes to tentative budget.

Make a motion to adopt the tentative millage.

Make a motion to adopt the tentative budget.

Aggregate

Proposed millage is 6.1195 and is 3.12% above rolled back rate of 5.9342.

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6. INDIAN RIVER COUNTY BOARD OF COUNTY COMMISSIONERS SITTING AS SOLID WASTE DISPOSAL DISTRICT BOARD

Solid Waste Disposal District Budget (Non-Ad Valorem Special District)

Solid Waste Disposal District

Solid Waste Disposal District

Attachments: [Solid Waste Disposal District](#)

6.A. Announce 2020/2021 Proposed Charge and Budget.

1. \$78.37 per Residential Waste Generation Unit (\$125.39/House)

(3.72% increase from current year)

\$44.52 per Commercial Waste Generation Unit

(6.00% increase from current year)

Readiness-to-Use Fee \$27.42

(11.06% increase from current year)

2. \$17,926,067 Budget

6.B. Receive comments from the Public.

6.C. Consider any Proposed Amendments.

6.D. Make a motion to adopt tentative non-ad valorem assessment rates.

6.E. Make a motion to adopt tentative budget.

7. ADOPTION OF NON-AD VALOREM ASSESSMENT CHARGES

7.A. Announce 2020/2021 proposed charge for each Non-Ad Valorem Assessment District

- Other M.S.B.U. and Street lighting Districts

Attachments: [Other MSBU and Streetlighting Districts](#)

7.B. Receive comments from the Public.

7.C. Consider any Proposed Amendments and Calculate Revised Charge

7.D. Make a motion to adopt Tentative Charge

8. APPROVE NON-AD VALOREM DOLLAR BUDGETS

8.A. Announce 2020/2021 Proposed Budget

- Announce 2020/2021 Proposed Budget

Attachments: [Non-Ad Valorem Funds](#)

1. Special Revenue Funds \$54,002,630

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Attachments: [Special Revenue Funds](#)

2. Other Debt Service Fund \$500,000

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Attachments: [Other Debt Service](#)

3. Capital Projects \$25,961,764

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Attachments: [Capital Projects](#)

4. Enterprise Funds \$58,567,528

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Attachments: [Enterprise Funds](#)

5. Internal Services Funds \$41,584,870

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Attachments: [Internal Services](#)

8.B. Receive comments from the Public.

8.C. Consider any Proposed Amendments

8.D. Make a motion to adopt tentative budget

9. ANNOUNCE TIME AND PLACE OF FINAL BUDGET HEARING

Final Budget Hearing will be held at 5:01 P.M. on Wednesday, September 23, 2020 at the County Administration building A, Commission Chambers, 1801 27th St, Vero Beach, Florida

10. ADJOURNMENT

Except for those matters specifically exempted under the State Statute and Local Ordinance, the Board shall provide an opportunity for public comment prior to the undertaking by the Board of any action on the agenda, including those matters on the Consent Agenda. Public comment shall also be heard on any proposition which the Board is to take action which was either not on the Board agenda or distributed to the public prior to the commencement of the meeting.

Anyone who may wish to appeal any decision which may be made at this meeting will need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal will be based.

Anyone who needs a special accommodation for this meeting may contact the County's Americans with Disabilities Act (ADA) Coordinator at (772) 226-1223 at least 48 hours in advance of meeting.

Anyone who needs special accommodation with a hearing aid for this meeting may contact the Board of County Commission Office at 772-226-1490 at least 20 hours in advance of the meeting.

The full agenda is available on line at the Indian River County Website at www.ircgov.com The full agenda is also available for review in the Board of County Commission Office, the Indian River County Main Library, and the North County Library.

Commission Meetings are broadcast live on Comcast Cable Channel 27

Rebroadcasts continuously with the following proposed schedule:

Tuesday at 6:00 p.m. until Wednesday at 6:00 a.m.,

Wednesday at 9:00 a.m. until 5:00 p.m.,

Thursday at 1:00 p.m. through Friday Morning,

and Saturday at 12:00 Noon to 5:00 p.m.



INDIAN RIVER COUNTY

Board of County Commissioners

County Commission Meeting Public Participation Options:

1. **Zoom** You can join the virtual meeting from a computer, telephone, or both:

Step 1- Join the Zoom meeting by clicking on this link:

<https://ircgov.zoom.us/j/94174746100?pwd=cEd4Nm4vcDB0dXdJWUUVVytDZytNZz09> Password: 739799

Step 2 - After you join the meeting, select the “Call Me” option – You will receive a call within seconds

Or join by telephone:

1. **(216) 706- 7052** or **(866) 528-2256 (US Toll Free)**
2. **Conference code: 9039141**

When you wish to speak, you can “raise your hand” and wait to be acknowledged.

2. **Public Comments Form** You may fill out a public comment form online at <https://www.ircgov.com/comments.html> . This can be done in advance of the meeting. Your question or comments will be read to the Board.

Options to watch the meeting live without participation:

1. Comcast Channel 27
2. www.ircgov.com (click on link to IRC Gov Ch 27 TV Live)

3. YouTube Live The Indian River County Board of County Commissioners meetings are broadcast on YouTube Live. Please follow the instructions below:

1. Go to youtube.com/c/IndianRiverCountyFL
2. Select the “LIVE NOW” link for the current meeting.