



**BOARD OF COUNTY
COMMISSIONERS
INDIAN RIVER COUNTY FLORIDA
COMMISSION AGENDA**

WEDNESDAY, JULY 15, 2020 - 9:00 AM

**Commission Chambers
Indian River County Administration Complex
1801 27th Street, Building A
Vero Beach, Florida, 32960-3388
www.ircgov.com**

COUNTY COMMISSIONERS

**Chairman Susan Adams
Vice Chairman Joseph E. Flescher
Commissioner Tim Zorc
Commissioner Peter D. O'Bryan
Commissioner Bob Solari**

**Jason E. Brown, County Administrator
Dylan Reingold, County Attorney
Jeffrey R. Smith, Clerk of the Circuit Court and Comptroller**

2020/2021 Budget Workshop * TENTATIVE SCHEDULE *

This meeting can be attended virtually by accessing YouTube Live. Instructions can be found included with this agenda and also online at www.ircgov.com.

CALL TO ORDER

**A MOMENT OF SILENT REFLECTION FOR FIRST RESPONDERS AND MEMBERS OF
THE ARMED FORCES**

INVOCATION

Jeffrey R. Smith, Clerk to the Circuit Court and Comptroller

PLEDGE OF ALLEGIANCE

Commissioner Tim Zorc District 3

GENERAL OVERVIEW SESSION

JASON E. BROWN, COUNTY ADMINISTRATION

Attachments: [Budget Workshop - Budget Section](#)

GENERAL FUND

001-101 BOARD OF COUNTY COMMISSIONERS

001-102 COUNTY ATTORNEY

001-103 GIS TRANSFER
001-107 COMMUNICATIONS/EMERGENCY SERVICE
110-109 MAIN LIBRARY
001-112 NORTH COUNTY LIBRARY
001-113 BRACKETT LIBRARY
001-118 IRC SOIL AND WATER CONSERVATION
001-119 LAW LIBRARY
001-201 ADMINISTRATOR - OPERATIONS
001-202 GENERAL SERVICES
001-203 HUMAN RESOURCES
001-206 VETERANS SERVICE
001-208 EMERGENCY MANAGEMENT
001-210 PARKS
001-211 HUMAN SERVICES
001-212 AG EXTENSION
001-215 CONSERVATION LANDS
001-216 PURCHASING
001-220 FACILITIES MANAGEMENT
001-229 OFFICE OF MANAGEMENT AND BUDGET
001-237 FPL GRANT EXPENDITURES
001-238 EMERGENCY BASE GRANT
001-241 IS/TELECOMM TRANSFER
001-246 INSURANCE PREMIUMS
001-249 ANIMAL SERVICES
001-250 COUNTY ANIMAL CONTROL
001-251 MAILROOM/SWITCHBOARD
001-283 INDIAN RIVER LAGOON

Attachments: [General Fund](#)

CONSTITUTIONAL OFFICERS

001-300 CLERK OF CIRCUIT COURT AND COMPTROLLER, JEFFREY R. SMITH

001-400 TAX COLLECTOR, CAROLE JEAN JORDAN

001-500 PROPERTY APPRAISER, WESLEY S. DAVIS

001-700 SUPERVISOR OF ELECTIONS, LESLIE R. SWAN

001-114 VALUE ADJUSTMENT BOARD

Attachments: [Constitutionals](#)

MUNICIPAL SERVICE TAXING UNIT (M.S.T.U.)

004-104 NORTH COUNTY AQUATIC CENTER

004-105 GIFFORD AQUATIC CENTER

004-108 RECREATION

004-115 INTERGENERATIONAL FACILITY

004-116 BEACH PARKS

004-161 SHOOTING RANGE

004-204 PLANNING AND DEVELOPMENT

004-205 COUNTY PLANNING

004-207 CODE ENFORCEMENT

004-400 TAX COLLECTOR

Attachments: [MSTU](#)

TRANSPORTATION FUND

111-214 ROADS AND BRIDGES

111-243 PUBLIC WORKS

111-244 COUNTY ENGINEERING

111-245 TRAFFIC ENGINEERING

111-281 STORMWATER

Attachments: [Transportation](#)

EMERGENCY SERVICES DISTRICT

114-120 FIRE RESCUE

Attachments: [Emergency Services](#)

NON-DEPARTMENTAL STATE AGENCIES

001-106 NEW HORIZONS OF THE TREASURE COAST, INC.

001-106 STATE HEALTH DEPARTMENT

001-110 TREASURE COAST REGIONAL PLANNING COUNCIL

001-110 IR LAGOON NATIONAL ESTUARY PROGRAM COUNCIL

001-110 DEPARTMENT OF JUVENILE JUSTICE

001-111 MEDICAID

001-252 ENVIRONMENTAL CONTROL BOARD

001-901 CIRCUIT COURT ADMINISTRATION

001-901 GUARDIAN AD LITEM

001-903 VICTIM ASSISTANCE PROGRAM

001-903 STATE ATTORNEY

001-904 PUBLIC DEFENDER

001-907 MEDICAL EXAMINER

Attachments: [Non Departmental-State Agencies](#)

NON-DEPARTMENTAL

001-110 ECONOMIC DEVELOPMENT DIVISION

001-128 CHILDREN'S SERVICES

001-137 SEBASTIAN COMMUNITY REDEVELOPMENT AREA

001-137 FELLSMERE COMMUNITY REDEVELOPMENT AREA

Attachments: [Non-Departmental](#)

NON-PROFIT ORGANIZATIONS

001-110 MENTAL HEALTH ASSOCIATION

001-110 UNITED AGAINST POVERTY (fka HARVEST FOOD)

001-110 211 PALM BEACH/TREASURE COAST

001-206 VETERANS COUNCIL OF INDIAN RIVER COUNTY, INC.

Attachments: [Non-Profit](#)

QUASI NON-PROFIT ORGANIZATIONS

001-110 COMMUNITY TRANSPORTATION COORDINATOR (SRA)

001-110 CTC-SRA-SENIOR SERVICES

001-110 GIFFORD YOUTH ACHIEVEMENT CENTER, INC.

001-110 PROGRESSIVE CIVIC LEAGUE OF GIFFORD

001-110 TREASURE COAST HOMELESS SERVICES COUNCIL., INC.

Attachments: [Quasi Non Profit](#)

DORI SLOSBERG DRIVER EDUCATION SAFETY ACT

137-110 INDIAN RIVER COUNTY SCHOOL DISTRICT

Attachments: [Dori Slosberg](#)

STREETLIGHTING DISTRICTS

179 OCEANSIDE

180 OSLO PARK

181 GIFFORD

182 LAURELWOOD

183 ROCKRIDGE

184 VERO HIGHLANDS

186 PORPOISE POINT

188 LAUREL COURT

189 TIERRA LINDA

190 VERO SHORES

191 IXORA PARK

192 ROYAL POINCIANA

193 ROSELAND ROAD

194 WHISPERING PINES

195 MOORINGS

- 196 WALKER'S GLEN**
- 197 GLENDALE LAKES**
- 198 FLORALTON BEACH**
- 199 WEST WABASSO**

Attachments: [Streetlights](#)

OTHER M.S.B.U

- 171 EAST GIFFORD STORMWATER M.S.B.U.**
- 185 VERO LAKE ESTATES M.S.B.U.**

Attachments: [Other MSBU](#)

ENTERPRISE FUNDS

- 418-221 GOLF COURSE MAINTENANCE**
- 418-236 CLUBHOUSE**
- 441-233 BUILDING DEPARTMENT**
- 471-218 UTILITIES - WASTEWATER TREATMENT**
- 471-219 UTILITIES - WATER PRODUCTION**
- 471-235 UTILITIES - GENERAL & ENGINEERING**
- 471-257 UTILITIES - SLUDGE OPERATIONS**
- 471-265 UTILITIES - CUSTOMER SERVICE**
- 471-268 UTILITIES - WASTEWATER COLLECTION**
- 471-269 UTILITIES - WATER DISTRIBUTION**
- 471-282 UTILITIES - OSPREY MARSH**
- 471-292 UTILITIES - SPOONBILL MARSH**
- 472-235 UTILITY IMPACT FEES**

Attachments: [Enterprise Funds](#)

INTERNAL SERVICE FUNDS

- 501 FLEET MANAGEMENT**
- 502 RISK MANAGEMENT (SELF INSURANCE)**

504 EMPLOYEE HEALTH INSURANCE

505-103 IT - GEOGRAPHIC INFORMATION SYSTEMS

505-234 IT - TELECOMMUNICATIONS

505-241 IT - INFORMATION SYSTEMS

Attachments: [Internal Services](#)

1:30 P.M. (PUBLIC HEARING) SOLID WASTE DISPOSAL DISTRICT (S.W.D.D.)

411-217 SANITARY LANDFILL

411-255 RECYCLING

Attachments: [SWDD](#)

CONSTITUTIONAL OFFICERS

001-600 SHERIFF DERYL LOAR

Attachments: [Sheriff](#)

MISCELLANEOUS FUNDS

102 NEW TRAFFIC IMPROVEMENTS FEES

103 ADDITIONAL IMPACT FEES

108 RENTAL ASSISTANCE

109 SECONDARY ROAD CONSTRUCTION

117 TREE ORDINANCE FINES

119 TOURIST DEVELOPMENT FUND

120 911 SURCHARGE

121 DRUG ABUSE FUND

123 IRCLHAP/SHIP

124 METRO PLAN ORGANIZATION

127 NATIVE UPLANDS ACQUISITION

128 BEACH RESTORATION

129 NEIGHBORHOOD STABILIZATION PLAN

130 NEIGHBORHOOD STABILIZATION 3 PLAN

- 133 FLORIDA BOATING IMPROVEMENT PROGRAM**
- 135 DISABLED ACCESS PROGRAMS**
- 136 INTERGOVERNMENTAL GRANTS**
- 140 COURT FACILITY SURCHARGE FUND**
- 141 ADDITIONAL COURT COSTS**
- 142 COURT TECHNOLOGY FUND**
- 145 LAND ACQUISITION SERIES 2006**

Attachments: [Misc Funds](#)

DEBT SERVICE/CAPITAL PROJECTS

- 204 DODGER BONDS**
- 308 CAPITAL RESERVE FUND**
- 315 OPTIONAL ONE-CENT SALES TAX**

Attachments: [Debt Service-Capital Projects](#)

AGGREGATE MILLAGE

RECAP-TOTAL PROPOSED BUDGET AND PROPOSED MILLAGE RATES

Attachments: [Recap](#)

JASON E. BROWN, COUNTY ADMINISTRATOR

- * Consider any proposed changes to tentative budget
- * Make a motion to adopt the proposed millage rates

ADJOURN - 5:00 P.M.

RECONVENE - 9:00 A.M. JULY 16TH IF NECESSARY

NOTICE:

- * **SCHEDULE IS SUBJECT TO CHANGE DEPENDING UPON THE TIME NECESSARY**

ANNOUNCEMENTS:

- * **Wednesday, September 16, 2020 - 5:01 p.m. Public Hearing on Tentative Budget and Proposed Millage Rates**

*** Wednesday, September 23, 2020 - 5:01 p.m. Final Budget Hearing and Adoption of Millage Rates**

Except for those matters specifically exempted under the State Statute and Local Ordinance, the Board shall provide an opportunity for public comment prior to the undertaking by the Board of any action on the agenda, including those matters on the Consent Agenda. Public comment shall also be heard on any proposition which the Board is to take action which was either not on the Board agenda or distributed to the public prior to the commencement of the meeting.

Anyone who may wish to appeal any decision which may be made at this meeting will need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal will be based.

Anyone who needs a special accommodation for this meeting may contact the County's Americans with Disabilities Act (ADA) Coordinator at (772) 226-1223 at least 48 hours in advance of meeting.

Anyone who needs special accommodation with a hearing aid for this meeting may contact the Board of County Commission Office at 772-226-1490 at least 20 hours in advance of the meeting.

The full agenda is available on line at the Indian River County Website at www.ircgov.com The full agenda is also available for review in the Board of County Commission Office, the Indian River County Main Library, and the North County Library.

Commission Meetings are broadcast live on Comcast Cable Channel 27

Rebroadcasts continuously with the following proposed schedule:

Tuesday at 6:00 p.m. until Wednesday at 6:00 a.m.,

Wednesday at 9:00 a.m. until 5:00 p.m.,

Thursday at 1:00 p.m. through Friday Morning,

and Saturday at 12:00 Noon to 5:00 p.m.



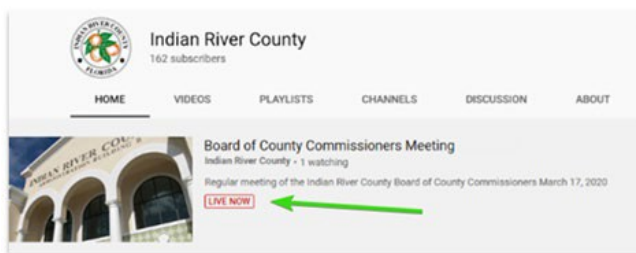
INDIAN RIVER COUNTY

Board of County Commissioners

County Commission Meeting Public Comment Options:

1. YouTube Live Video The Indian River County Board of County Commissioners meetings are broadcast on YouTube Live and opportunity is given for public comment live on YouTube Live chat for those that do not wish to attend in person. Please follow the instructions below:

1. Go to youtube.com/c/IndianRiverCountyFL
2. Select the "LIVE NOW" link for the current meeting.



3. To enter public comments or questions into the live chat box – Sign in to your Gmail or YouTube account if you've not already done so. Please provide your name and address for the record. All comments are considered public record. A staff moderator will read public comments and questions aloud to the Board when the Chairman opens the floor to public comment for each agenda item.



2. Fill out a Public Comments Form online at <https://www.ircgov.com/comments.html> . This can be done in advance of the meeting.