



**BOARD OF COUNTY
COMMISSIONERS
INDIAN RIVER COUNTY FLORIDA
COMMISSION AGENDA**

WEDNESDAY, SEPTEMBER 18, 2019 - 5:01 PM

**Commission Chambers
Indian River County Administration Complex
1801 27th Street, Building A
Vero Beach, Florida, 32960-3388
www.ircgov.com**

COUNTY COMMISSIONERS

**Bob Solari, Chairman, District 5
Susan Adams, Vice Chairman, District 1
Joseph E. Flescher, District 2
Peter D. O'Bryan, District 4
Tim Zorc, District 3**

**Jason E. Brown, County Administrator
Dylan Reingold, County Attorney
Jeffrey R. Smith, Clerk of the Circuit Court and Comptroller**

2019/2020 FINAL BUDGET HEARING

- 1. CALL TO ORDER**
- 2.A. A MOMENT OF SILENT REFLECTION FOR FIRST RESPONDERS**
- 2.B. INVOCATION**

Susan Adams, Vice Chairman
- 3. PLEDGE OF ALLEGIANCE**

Peter D. O'Bryan
- 4. BUDGET OVERVIEW BY COUNTY ADMINISTRATOR, JASON E. BROWN**
 - A.** Budget Ad
Attachments: [Budget Ad](#)
 - B.** Budget Ad Quarter page
Attachments: [Budget Ad Quarter page](#)
 - C.** Total Proposed Budget
Attachments: [Total Proposed Budget](#)
 - D.** Taxing District Summary
Attachments: [Taxing District Summary](#)

5. AD VALOREM FUNDS

- A. Ad Valorem Millage and Ad Valorem Budget (Read each fund separately and make motion for each fund after public input).

General Fund

- B. Proposed millage is 3.5475 and is 7.97% above rollback rate of 3.2856.
The proposed budget is \$98,852,233.

Attachments: [RESOLUTIONS - General Fund](#)

- Open for public comments.
- Consider any proposed changes to budget.
- Make a motion to approve the millage rate and adopt millage resolution.
- Make a motion to approve dollar amount and adopt budget resolution.

M.S.T.U.

- C. Proposed millage is 1.1506 and is 12.31% above rollback rate of 1.0245.
The proposed budget is \$34,416,707.

Attachments: [RESOLUTIONS - MSTU](#)

- Open for public comments.
- Consider any proposed changes to budget.
- Make a motion to approve the millage rate and adopt millage resolution.
- Make a motion to approve dollar amount and adopt budget resolution.

Transportation Fund (No Millage)

- D. Proposed budget is \$17,616,405.

Attachments: [RESOLUTIONS - transportation](#)

- Open for public comments.
- Consider any proposed changes to budget.
- Make a motion to approve the dollar amount and adopt budget resolution.

Emergency Services District

- E. Proposed millage is 2.3655 and is 5.22% above rollback rate of 2.2481.
The proposed budget is \$42,203,283.

Attachments: [RESOLUTIONS - ESD](#)

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to approve the millage rate and adopt millage resolution.

- Make a motion to approve dollar amount and adopt budget resolution.

Land Acquisition Bonds--2004 Referendum

- F. Proposed millage is 0.2568 (rollback rate does not apply) and proposed budget amount is \$4,551,103.

Attachments: [RESOLUTIONS - land acq](#)

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to approve the millage rate and adopt millage resolution.
- Make a motion to approve dollar amount and adopt budget resolution.

Aggregate

Proposed millage is 6.1192 and is 7.48% above rollback rate of 5.6932.

6. INDIAN RIVER COUNTY BOARD OF COUNTY COMMISSIONERS SITTING AS SOLID WASTE DISPOSAL DISTRICT BOARD

Solid Waste Disposal District Budget (Non-Ad Valorem speial District)

- A. Announce 2019/2020 Proposed Charge and Budget.

Attachments: [RESOLUTIONS - SWDD](#)

1. \$75.56 per Residential Waste Generation Unit (\$120.90/House)

(3.5% increase from current year)

\$42.00 per Commercial Waste Generation Unit

(3.7% increase from current year)

Readiness-to-Use Fee \$24.69

(0.4% increase from current year)

2. \$16,237,578 Budget

- Receive comments from the Public.
- Consider any Proposed Amendments.
- Make a motion to adopt a resolution to approve non-ad valorem Residential and Commercial Waste Generation Unit Charge and Readiness-to-Use Fee.
- Make a motion to adopt budget resolution.

7. ADOPTION OF NON-AD VALOREM ASSESSMENT CHARGES

- 7.A. Announce 2019/2020 proposed charge for each Non-Ad Valorem Assessment District

Attachments: [RESOLUTIONS - MSBU STREETLIGHTS](#)

M.S.B.U

-Vero Lake Estates \$50.00 per parcel /acre

-East Gifford Stormwater \$10.00 per parcel/acre

-Oceanside Street Paving \$415.00 per lot

Street Lighting District

-Gifford \$23.00 per parcel/acre

-Laurelwood \$36.00 per parcel/acre

-Rockridge \$ 7.00 per parcel/acre

-Vero Highlands \$36.00 per parcel/acre

-Porpoise Point \$10.00 per parcel/acre

-Laurel Court \$39.00 per parcel/acre

-Tierra Linda \$39.00 per parcel/acre

-Vero Shores \$24.00 per parcel/acre

-Ixora Park \$20.00 per parcel/acre

-Royal Poinciana \$39.00 per parcel/acre

-Roseland \$ 1.00 per parcel/acre

-Whispering Pines \$16.00 per parcel/acre

-Mooring \$ 9.00 per parcel/acre

-Walker's Glen \$20.00 per parcel/acre

-Glendale Lakes \$40.00 per parcel/acre

-Floralton Beach \$46.00 per parcel/acree

-West Wabasso \$21.00 per parcel/acre

-Oceanside \$51.00 per lot

-Oslo Park \$15.68 per lot

- Receive comments from the public

- Consider any Proposed Amendments and Calculate Revised Charge

- Make a motion to adopt a resolution to approve the Non-Ad Valorem Assessment charges.

8. APPROVE NON-AD VALOREM DOLLAR BUDGETS

8.A. Announce 2019/2020 Proposed Budget

Attachments: [RESOLUTIONS - NON TAXING FUNDS](#)

- Receive comments from the public

- Special Revenue Funds \$24,573,800
- Other Debt Service Funds \$ 500,000
- Capital Projects \$32,360,215
- Enterprise Funds \$59,186,086
- Internal Service Funds \$37,227,725
- Consider any Proposed Amendments
- Make a motion to adopt budget resolution.

9. **ADJOURNMENT**

Except for those matters specifically exempted under the State Statute and Local Ordinance, the Board shall provide an opportunity for public comment prior to the undertaking by the Board of any action on the agenda, including those matters on the Consent Agenda. Public comment shall also be heard on any proposition which the Board is to take action which was either not on the Board agenda or distributed to the public prior to the commencement of the meeting.

Anyone who may wish to appeal any decision which may be made at this meeting will need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal will be based.

Anyone who needs a special accommodation for this meeting may contact the County's Americans with Disabilities Act (ADA) Coordinator at (772) 226-1223 at least 48 hours in advance of meeting.

Anyone who needs special accommodation with a hearing aid for this meeting may contact the Board of County Commission Office at 772-226-1490 at least 20 hours in advance of the meeting.

The full agenda is available on line at the Indian River County Website at www.ircgov.com The full agenda is also available for review in the Board of County Commission Office, the Indian River County Main Library, and the North County Library.

***Commission Meetings are broadcast live on Comcast Cable Channel 27
Rebroadcasts continuously with the following proposed schedule:
Tuesday at 6:00 p.m. until Wednesday at 6:00 a.m.,
Wednesday at 9:00 a.m. until 5:00 p.m.,
Thursday at 1:00 p.m. through Friday Morning,
and Saturday at 12:00 Noon to 5:00 p.m.***