



**BOARD OF COUNTY  
COMMISSIONERS  
INDIAN RIVER COUNTY FLORIDA  
COMMISSION AGENDA**

**WEDNESDAY, SEPTEMBER 11, 2019 - 5:01 PM**

**Commission Chambers  
Indian River County Administration Complex  
1801 27th Street, Building A  
Vero Beach, Florida, 32960-3388  
[www.ircgov.com](http://www.ircgov.com)**

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**COUNTY COMMISSIONERS**

**Bob Solari, Chairman, District 5  
Susan Adams, Vice Chairman, District 1  
Joseph E. Flescher, District 2  
Peter D. O'Bryan, District 4  
Tim Zorc, District 3**

**Jason E. Brown, County Administrator  
Dylan Reingold, County Attorney  
Jeffrey R. Smith, Clerk of the Circuit Court and Comptroller**

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**Tentative Budget Hearing and Proposed Millage Rates**

**1. CALL TO ORDER**

**2.A. A MOMENT OF SILENT REFLECTION FOR FIRST RESPONDERS**

**2.B. INVOCATION**

Commissioner Joseph E. Flescher

**3. PLEDGE OF ALLEGIANCE**

Commissioner Tim Zorc

**4. BUDGET OVERVIEW BY COUNTY ADMINISTRATOR, JASON E. BROWN**

- Budget Ad 2019-20

*Attachments:* [Budget Ad 2019-20](#)

- Budget Ad Quarter page

*Attachments:* [Budget Ad quarter page budget increase](#)

- Total Proposed Budget

*Attachments:* [Total proposed Budget and Millage Rates](#)

- Taxing District Summary

*Attachments:* [Taxing District Summary](#)

**5. AD VALOREM FUNDS**

5.A. Ad Valorem Millage and Ad Valorem Budget (Read each fund separately and make motion for each fund after public input).

**General Fund**

Proposed millage is 3.5475 and is 7.97% above rollback rate of 3.2856. The proposed budget is \$98,852,233.

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*Attachments:* [General Fund](#)

Open for public comments.

Consider any proposed changes to tentative budget.

Make a motion to adopt the tentative millage.

Make a motion to adopt the tentative budget.

**M.S.T.U.**

Proposed millage is 1.1506 and is 12.31% above rollback rate of 1.0245. The proposed budget is \$34,416,707.

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*Attachments:* [MSTU](#)

Open for public comments.

Consider any proposed changes to tentative budget.

Make a motion to adopt the tentative millage.

Make a motion to adopt the tentative budget.

**Transportation Fund (No Millage)**

Proposed budget is \$17,616,405.

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*Attachments:* [Transportation](#)

Open for public comments.

Consider any proposed changes to tentative budget.

Make a motion to adopt the tentative budget.

**Emergency Services District**

Proposed millage is 2.3655 and is 5.22% above rollback rate of 2.2481. The proposed budget is \$42,203,283.

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*Attachments:* [Emergency Services District](#)

Open for public comments.

Consider any proposed changes to tentative budget.

Make a motion to adopt the tentative millage.

Make a motion to adopt the tentative budget.

**Land Acquisition Bonds--2004 Referendum**

Proposed millage is 0.2568 (rollback rate does not apply) and proposed budget amount is \$4,551,103.

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*Attachments:* [Land Acquisition Bonds](#)

Open for public comments.

Consider any proposed changes to tentative budget.

Make a motion to adopt the tentative millage.

Make a motion to adopt the tentative budget.

**Aggregate**

Proposed millage is 6.1192 and is 7.48% above rollback rate of 5.6932.

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*Attachments:* [Aggregate Millage](#)

**6. INDIAN RIVER COUNTY BOARD OF COUNTY COMMISSIONERS SITTING AS SOLID WASTE DISPOSAL DISTRICT BOARD**

**Solid Waste Disposal District Budget (Non-Ad Valorem speial District)**

Solid Waste Disposal District

Solid Waste Disposal District

*Attachments:* [Solid Waste Disposal District](#)

6.A. Announce 2019/2020 Proposed Charge and Budget.

1. \$75.56 per Residential Waste Generation Unit (\$120.90/House)

(3.5% increase from current year)

\$42.00 per Commercial Waste Generation Unit

(3.7% increase from current year)

Readiness-to-Use Fee \$24.69

(0.4% increase from current year)

2. \$16,237,578 Budget

6.B. Receive comments from the Public.

6.C. Consider any Proposed Amendments.

6.D. Make a motion to adopt tentative non-ad valorem assessment rates.

6.E. Make a motion to adopt tentative budget.

**7. ADOPTION OF NON-AD VALOREM ASSESSMENT CHARGES**

7.A. Announce 2019/2020 proposed charge for each Non-Ad Valorem Assessment District

- Other MSBU

*Attachments:* [Other M.S.B.U.](#)

- Other MSBU and Streetlighting Distrits

*Attachments:* [Other MSBU and Streetlighting Districts](#)

7.B. Consider any Proposed Amendments and Calculate Revised Charge

7.C. Make a motion to adopt Tentative Charge

**8. APPROVE NON-AD VALOREM DOLLAR BUDGETS**

8.A. Announce 2019/2020 proposed budget

- Non-Ad Valorem Dollar Budgets

*Attachments:* [Non-Ad Valorem Dollar Budgets](#)

- Miscellaneous funds

*Attachments:* [Miscellaneous Funds](#)

- Debt Service

*Attachments:* [Debt Service-Capital Projects](#)

8.B. Consider any Proposed Amendments

8.C. Make a motion to adopt tentative budget

**9. ANNOUNCE TIME AND PLACE OF FINAL BUDGET HEARING**

Final Budget Hearing will be held at 5:01 P.M. on Wednesday, September 18, 2019 at the County Administration building A, Commission Chambers, 1801 27th St, Vero Beach, Florida

**10. ADJOURNMENT**

Except for those matters specifically exempted under the State Statute and Local Ordinance, the Board shall provide an opportunity for public comment prior to the undertaking by the Board of any action on the agenda, including those matters on the Consent Agenda. Public comment shall also be heard on any proposition which the Board is to take action which was either not on the Board agenda or distributed to the public prior to the commencement of the meeting.

Anyone who may wish to appeal any decision which may be made at this meeting will need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal will be based.

Anyone who needs a special accommodation for this meeting may contact the County's Americans with Disabilities Act (ADA) Coordinator at (772) 226-1223 at least 48 hours in advance of meeting.

Anyone who needs special accommodation with a hearing aid for this meeting may contact the Board of County Commission Office at 772-226-1490 at least 20 hours in advance of the meeting.

The full agenda is available on line at the Indian River County Website at [www.ircgov.com](http://www.ircgov.com) The full agenda is also available for review in the Board of County Commission Office, the Indian River County Main Library, and the North County Library.

***Commission Meetings are broadcast live on Comcast Cable Channel 27***

***Rebroadcasts continuously with the following proposed schedule:***

***Tuesday at 6:00 p.m. until Wednesday at 6:00 a.m.,***

***Wednesday at 9:00 a.m. until 5:00 p.m.,***

***Thursday at 1:00 p.m. through Friday Morning,***

***and Saturday at 12:00 Noon to 5:00 p.m.***