



**BOARD OF COUNTY
COMMISSIONERS
INDIAN RIVER COUNTY FLORIDA
COMMISSION AGENDA
WEDNESDAY, JULY 17, 2019 - 9:00 AM**

**Commission Chambers
Indian River County Administration Complex
1801 27th Street, Building A
Vero Beach, Florida, 32960-3388
www.ircgov.com**

COUNTY COMMISSIONERS

**Bob Solari, Chairman, District 5
Susan Adams, Vice Chairman, District 1
Joseph E. Flescher, District 2
Peter D. O'Bryan, District 4
Tim Zorc, District 3**

**Jason E. Brown, County Administrator
Dylan Reingold, County Attorney
Jeffrey R. Smith, Clerk of the Circuit Court and Comptroller**

**2019/2020 Budget Workshop
* Tentative Schedule**

CALL TO ORDER

INVOCATION

Rev. Dan Holloway, Unity Spiritual Center of Vero Beach

PLEDGE OF ALLEGIANCE

Dylan Reingold, County Attorney

GENERAL OVERVIEW SESSION

JASON E. BROWN, COUNTY ADMINISTRATOR

Attachments: [Budget Message](#)

GENERAL FUND

001-101 BOARD OF COUNTY COMMISSIONERS

001-102 COUNTY ATTORNEY

001-107 COMMUNICATIONS/EMERGENCY SERVICE

110-109 MAIN LIBRARY
001-112 NORTH COUNTY LIBRARY
001-113 BRACKETT LIBRARY
001-118 IRC SOIL AND WATER CONSERVATION
001-119 LAW LIBRARY
001-201 ADMINISTRATOR - OPERATIONS
001-202 GENERAL SERVICES
001-203 HUMAN RESOURCES
001-206 VETERANS SERVICE
001-208 EMERGENCY MANAGEMENT
001-210 PARKS
001-211 HUMAN SERVICES
001-212 AG EXTENSION
001-215 CONSERVATION LANDS
001-216 PURCHASING
001-220 FACILITIES MANAGEMENT
001-229 OFFICE OF MANAGEMENT AND BUDGET
001-237 FPL GRANT EXPENDITURES
001-238 EMERGENCY BASE GRANT
001-241 IS/TELECOMM TRANSFER
001-246 INSURANCE PREMIUMS
001-260 COUNTY ANIMAL CONTROL
001-251 MAILROOM/SWITCHBOARD
001-283 INDIAN RIVER LAGOON

Attachments: [General Fund](#)

CONSTITUTIONAL OFFICERS

001-300 CLERK OF CIRCUIT COURT AND COMPTROLLER, JEFFREY R. SMITH

Attachments: [Clerk of the Circuit Court](#)

001-400 TAX COLLECTOR, CAROLE JEAN JORDAN

Attachments: [Tax Collector](#)

001-500 PROPERTY APPRAISER, WESLEY S. DAVIS

Attachments: [Property Appraiser](#)

001-700 SUPERVISOR OF ELECTIONS, LESLIE R. SWAN

Attachments: [Supervisor of Elections](#)

001-114 VALUE ADJUSTMENT BOARD

Attachments: [Value Adjustment Board](#)

MUNICIPAL SERVICE TAXING UNIT (M.S.T.U.)

004-102 COUNTY ATTORNEY - ELECTRIC ISSUES

004-104 NORTH COUNTY AQUATIC CENTER

004-105 GIFFORD AQUATIC CENTER

004-108 RECREATION

004-115 INTERGENERATIONAL FACILITY

004-116 OCEAN RESCUE

004-161 SHOOTING RANGE

004-204 PLANNING AND DEVELOPMENT

004-205 COUNTY PLANNING

004-207 CODE ENFORCEMENT

004-210 PARKS

004-214 ROADS AND BRIDGES

004-234 TELECOMMUNICATIONS

004-400 TAX COLLECTOR

Attachments: [MSTU](#)

TRANSPORTATION FUND

111-214 ROADS AND BRIDGES
111-243 PUBLIC WORKS
111-244 COUNTY ENGINEERING
111-245 TRAFFIC ENGINEERING
111-281 STORMWATER

Attachments: [Transportation Fund](#)

EMERGENCY SERVICES DISTRICT

114-120 FIRE RESCUE

Attachments: [Emergency Services District](#)

NON-DEPARTMENTAL STATE AGENCIES

001-106 NEW HORIZONS OF THE TREASURE COAST, INC.
001-106 STATE HEALTH DEPARTMENT
001-110 TREASURE COAST REGIONAL PLANNING COUNCIL
001-110 IR LAGOON NATIONAL ESTUARY PROGRAM COUNCIL
001-110 DEPARTMENT OF JUVENILE JUSTICE
001-111 MEDICAID
001-252 ENVIRONMENTAL CONTROL BOARD
001-901 CIRCUIT COURT ADMINISTRATION
001-901 GUARDIAN AD LITEM
001-903 VICTIM ASSISTANCE PROGRAM
001-903 STATE ATTORNEY
001-904 PUBLIC DEFENDER
001-907 MEDICAL EXAMINER

Attachments: [Non Departmental State Agencies](#)

NON-DEPARTMENTAL

001-110 ECONOMIC DEVELOPMENT DIVISION
001-128 CHILDREN'S SERVICES

001-137 SEBASTIAN COMMUNITY REDEVELOPMENT AREA

001-137 FELLSMERE COMMUNITY REDEVELOPMENT AREA

Attachments: [Non-Departmental](#)

NON-PROFIT ORGANIZATIONS

001-110 MENTAL HEALTH ASSOCIATION

001-110 UNITED AGAINST POVERTY (fka HARVEST FOOD)

001-110 211 PALM BEACH/TREASURE COAST

001-110 FOR THE LOVE OF PAWS

001-206 VETERANS COUNCIL OF INDIAN RIVER COUNTY, INC.

Attachments: [Non-Profit Organizations](#)

QUASI NON-PROFIT ORGANIZATIONS

001-110 COMMUNITY TRANSPORTATION COORDINATOR (SRA)

001-110 CTC-SRA-SENIOR SERVICES

001-110 GIFFORD YOUTH ACHIEVEMENT CENTER, INC.

001-110 PROGRESSIVE CIVIC LEAGUE OF GIFFORD

001-110 HUMANE SOCIETY OF VERO BEACH & IRC, FL., INC.

001-110 TREASURE COAST HOMELESS SERVICES COUNCIL, INC.

Attachments: [Quasi Non-Profit Organizations](#)

DORI SLOSBERG DRIVER EDUCATION SAFETY ACT

137-110 INDIAN RIVER COUNTY SCHOOL DISTRICT

Attachments: [Dori Slosberg-Driver Education Safety Act](#)

LAND ACQUISITION BONDS

245-117 LAND ACQUISITION BONDS - 2004 REFERENDUM

Attachments: [Land Acquisition Bonds](#)

STREETLIGHTING DISTRICTS

- 179 OCEANSIDE
- 180 OSLO PARK
- 181 GIFFORD
- 182 LAURELWOOD
- 183 ROCKRIDGE
- 184 VERO HIGHLANDS
- 186 PORPOISE POINT
- 187 SINGLE STREET LIGHTS
- 188 LAUREL COURT
- 189 TIERRA LINDA
- 190 VERO SHORES
- 191 IXORA PARK
- 192 ROYAL POINCIANA
- 193 ROSELAND ROAD
- 194 WHISPERING PINES
- 195 MOORINGS
- 196 WALKER'S GLEN
- 197 GLENDALE LAKES
- 198 FLORALTON BEACH
- 199 WEST WABASSO

Attachments: [Streetlighting Districts](#)

OTHER M.S.B.U.

- 171 EAST GIFFORD STORMWATER M.S.B.U.
- 179 OCEANSIDE STREET PAVING M.S.B.U.
- 185 VERO LAKE ESTATES M.S.B.U.

Attachments: [Other M.S.B.U.](#)

ENTERPRISE FUNDS

- 418-221 GOLF COURSE MAINTENANCE

418-236 CLUBHOUSE
441-233 BUILDING DEPARTMENT
471-218 UTILITIES - WASTEWATER TREATMENT
471-219 UTILITIES - WATER PRODUCTION
471-235 UTILITIES - GENERAL & ENGINEERING
471-257 UTILITIES - SLUDGE OPERATIONS
471-265 UTILITIES - CUSTOMER SERVICE
471-268 UTILITIES - WASTEWATER COLLECTION
471-269 UTILITIES - WATER DISTRIBUTION
471-282 UTILITIES - OSPREY MARSH
471-292 UTILITIES - SPOONBILL MARSH
472-235 UTILITY IMPACT FEES

Attachments: [Enterprise Funds](#)

INTERNAL SERVICE FUNDS

501 FLEET MANAGEMENT
502 RISK MANAGEMENT (SELF INSURANCE)
504 EMPLOYEE HEALTH INSURANCE
505-103 IT - GEOGRAPHIC INFORMATION SYSTEMS
505-234 IT - TELECOMMUNICATIONS
505-241 IT - COMPUTER SERVICES

Attachments: [Internal Services Funds](#)

1:30 P.M. (PUBLIC HEARING) SOLID WASTE DISPOSAL DISTRICT (S.W.D.D.)

411-217 SANITARY LANDFILL
411-255 RECYCLING

Attachments: [Solid Waste Disposal District](#)

CONSTITUTIONAL OFFICERS

001-600 SHERIFF, DERYL LOAR

Attachments: [Sheriff](#)

MISCELLANEOUS FUNDS

102	NEW TRAFFIC IMPROVEMENT FEES
103	ADDITIONAL IMPACT FEES
108	RENTAL ASSISTANCE
109	SECONDARY ROAD CONSTRUCTION
117	TREE ORDINANCE FINES
119	TOURIST DEVELOPMENT FUND
120	911 SURCHARGE
121	DRUG ABUSE FUND
123	IRCLHAP/SHIP
124	METRO PLAN ORGANIZATION
127	NATIVE UPLANDS ACQUISITION
128	BEACH RESTORATION
129	NEIGHBORHOOD STABILIZATION PLAN
133	FLORIDA BOATING IMPROVEMENT PROGRAM
135	DISABLED ACCESS PROGRAMS
136	INTERGOVERNMENTAL GRANTS
140	COURT FACILITY SURCHARGE FUND
141	ADDITIONAL COURT COSTS
142	COURT TECHNOLOGY FUND
145	LAND ACQUISITION SERIES 2006

Attachments: [Miscellaneous Funds](#)

DEBT SERVICE/CAPITAL PROJECTS

204	DODGER BONDS
308	CAPITAL RESERVE FUND
315	OPTIONAL ONE-CENT SALES TAX

Attachments: [Debt Service-Capital Projects](#)

AGGREGATE MILLAGE

AGGREGATE MILLAGE RATE IS 6.1192

Attachments: [Aggregate Millage](#)

RECAP - TOTAL PROPOSED BUDGET AND PROPOSED MILLAGE RATES

Jason E. Brown, County Administrator

Attachments: [Total proposed Budget and Millage Rates](#)

- * Consider any proposed changes to tentative budget
- * Make a motion to adopt the proposed millage rates

ADJOURN - 5:00 P.M.

RECONVENE - 9:00 A.M. JULY 18TH IF NECESSARY

NOTICE:

*** SCHEDULE IS SUBJECT TO CHANGE DEPENDING UPON THE TIME NECESSARY TO REVIEW THE BUDGET**

ANNOUNCEMENTS:

Wednesday, September 11, 2019 - 5:01 p.m.

Public Hearing on Tentative Budget and Proposed Millage Rates

Wednesday, September 18, 2019 - 5:01 p.m.

Final Budget Hearing and Adoption of Millage Rates

Agenda Attachments are Summaries. See Complete Budget Information on Website under County Spotlight - FY 2019-20 Budget Workshop

Except for those matters specifically exempted under the State Statute and Local Ordinance, the Board shall provide an opportunity for public comment prior to the undertaking by the Board of any action on the agenda, including those matters on the Consent Agenda. Public comment shall also be heard on any proposition which the Board is to take action which was either not on the Board agenda or distributed to the public prior to the commencement of the meeting.

Anyone who may wish to appeal any decision which may be made at this meeting will need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal will be based.

Anyone who needs a special accommodation for this meeting may contact the County's Americans with Disabilities Act (ADA) Coordinator at (772) 226-1223 at least 48 hours in advance of meeting.

Anyone who needs special accommodation with a hearing aid for this meeting may contact the Board of County Commission Office at 772-226-1490 at least 20 hours in advance of the meeting.

The full agenda is available on line at the Indian River County Website at www.ircgov.com The full agenda is also available for review in the Board of County Commission Office, the Indian River County Main Library, and the North County Library.

***Commission Meetings are broadcast live on Comcast Cable Channel 27
Rebroadcasts continuously with the following proposed schedule:
Tuesday at 6:00 p.m. until Wednesday at 6:00 a.m.,
Wednesday at 9:00 a.m. until 5:00 p.m.,
Thursday at 1:00 p.m. through Friday Morning,
and Saturday at 12:00 Noon to 5:00 p.m.***