



**BOARD OF COUNTY
COMMISSIONERS
INDIAN RIVER COUNTY FLORIDA
COMMISSION AGENDA
WEDNESDAY, JULY 11, 2018 - 9:00 AM**

**Commission Chambers
Indian River County Administration Complex
1801 27th Street, Building A
Vero Beach, Florida, 32960-3388
www.ircgov.com**

COUNTY COMMISSIONERS

**Peter D. O'Bryan, Chairman, District 4
Bob Solari, Vice Chairman, District 5
Susan Adams, District 1
Joseph E. Flescher, District 2
Tim Zorc, District 3**

**Jason E. Brown, County Administrator
Dylan Reingold, County Attorney
Jeffrey R. Smith, Clerk of the Circuit Court and Comptroller**

2018/2019 Budget Workshop

CALL TO ORDER

INVOCATION

Commissioner Susan Adams - District 1

PLEDGE OF ALLEGIANCE

Commissioner Joseph E. Flescher - District 2

GENERAL OVERVIEW SESSION

Jason E. Brown, County Administrator

Attachments: [Budget Message](#)

GENERAL FUND

001-101 BOARD OF COUNTY COMMISSIONERS
001-102 COUNTY ATTORNEY
001-107 COMMUNICATIONS/EMERGENCY SERVICE
110-109 MAIN LIBRARY

001-112 NORTH COUNTY LIBRARY
001-113 BRACKETT LIBRARY
001-118 IRC SOIL AND WATER CONSERVATION
001-119 LAW LIBRARY
001-201 ADMINISTRATOR - OPERATIONS
001-202 GENERAL SERVICES
001-203 HUMAN RESOURCES
001-206 VETERANS SERVICE
001-208 EMERGENCY MANAGEMENT
001-210 PARKS
001-211 HUMAN SERVICES
001-212 AG EXTENSION
001-216 PURCHASING
001-220 FACILITIES MANAGEMENT
001-229 OFFICE OF MANAGEMENT AND BUDGET
001-237 FPL GRANT EXPENDITURES
001-238 EMERGENCY BASE GRANT
001-246 INSURANCE PREMIUMS
001-260 ANIMAL CONTROL
001-251 MAILROOM/SWITCHBOARD
001-283 INDIAN RIVER LAGOON

Attachments: [General Fund](#)

CONSTITUTIONAL OFFICERS

001-300 CLERK OF CIRCUIT COURT AND COMPTROLLER, JEFFREY R. SMITH

Attachments: [Clerk of Circuit Court](#)

001-400 TAX COLLECTOR, CAROLE JEAN JORDAN

Attachments: [Tax Collector](#)

001-500 PROPERTY APPRAISER, DAVID C. NOLTE

Attachments: [Property Appraiser](#)

001-700 SUPERVISOR OF ELECTIONS, LESLIE R. SWAN

Attachments: [Supervisor of Elections](#)

001-114 VALUE ADJUSTMENT BOARD

Attachments: [Value Adjustment Board](#)

MUNICIPAL SERVICE TAXING UNIT (M.S.T.U.)

004-102 COUNTY ATTORNEY - ELECTRIC ISSUES

004-104 NORTH COUNTY AQUATIC CENTER

004-105 GIFFORD AQUATIC CENTER

004-108 RECREATION

004-115 INTERGENERATIONAL FACILITY

004-116 OCEAN RESCUE

004-161 SHOOTING RANGE

004-204 PLANNING AND DEVELOPMENT

004-205 COUNTY PLANNING

004-207 CODE ENFORCEMENT

004-210 PARKS

004-234 TELECOMMUNICATIONS

004-400 TAX COLLECTOR

Attachments: [Municipal Service Taxing Unit \(M.S.T.U.\)](#)

TRANSPORTATION FUND

111-214 ROADS AND BRIDGES

111-243 PUBLIC WORKS

111-244 COUNTY ENGINEERING

111-245 TRAFFIC ENGINEERING

111-281 STORMWATER

Attachments: [Transportation Fund](#)

EMERGENCY SERVICES DISTRICT

114-120 FIRE RESCUE

Attachments: [Emergency Services District](#)

NON-DEPARTMENTAL STATE AGENCIES

001-106 NEW HORIZONS OF THE TREASURE COAST, INC.

001-106 STATE HEALTH DEPARTMENT

001-110 TREASURE COAST REGIONAL PLANNING COUNCIL

001-110 IR LAGOON NATIONAL ESTUARY PROGRAM COUNCIL

001-110 DEPARTMENT OF JUVENILE JUSTICE

001-111 MEDICAID

001-252 ENVIRONMENTAL CONTROL BOARD

001-901 CIRCUIT COURT ADMINISTRATION

001-901 GUARDIAN AD LITEM

001-903 VICTIM ASSISTANCE PROGRAM

001-903 STATE ATTORNEY

001-904 PUBLIC DEFENDER

001-907 MEDICAN EXAMINER

Attachments: [Non-Departmental State Agencies](#)

NON-DEPARTMENTAL

001-110 ECONOMIC DEVELOPMENT DIVISION

001-128 CHILDREN'S SERVICES

001-137 SEBASTIAN COMMUNITY REDEVELOPMENT AREA

001-137 FELLSMERE COMMUNITY REDEVELOPMENT AREA

Attachments: [Non-Departmental](#)

NON-PROFIT ORGANIZATIONS

- 001-110 MENTAL HEALTH ASSOCIATION
- 001-110 UNITED AGAINST POVERTY (fka HARVEST FOOD)
- 001-110 211 PALM BEACH/TREASURE COAST
- 001-110 FOR THE LOVE OF PAWS
- 001-206 VETERANS COUNCIL OF INDIAN RIVER COUNTY, INC.

Attachments: [Non-Profit Organizations](#)

QUASI NON-PROFIT ORGANIZATIONS

- 001-110 COMMUNITY TRANSPORTATION COORDINATOR (SRA)
- 001-110 CTC-SRA-SENIOR SERVICES
- 001-110 GIFFORD YOUTH ACHIEVEMENT CENTER, INC.
- 001-110 PROGRESSIVE CIVIC LEAGUE OF GIFFORD
- 001-110 HUMANE SOCIETY OF VERO BEACH & IRC, FL., INC.
- 001-110 TREASURE COAST HOMELESS SERVICES COUNCIL, INC.

Attachments: [Quasi Non-Profit Organizations](#)

DORI SLOSBERG DRIVER EDUCATION SAFETY ACT

- 137-110 INDIAN RIVER COUNTY SCHOOL DISTRICT

Attachments: [Dori Slosberg Driver Education Safety Act](#)

LAND ACQUISITION BONDS

- 245-117 LAND ACQUISITION BONDS - 2004 REFERENDUM

Attachments: [Land Acquisition Bonds](#)

STREETLIGHTING DISTRICTS

- 179 OCEANSIDE
- 180 OSLO PARK
- 181 GIFFORD
- 182 LAURELWOOD

- 183 ROCKRIDGE
- 184 VERO HIGHLANDS
- 186 PORPOISE POINT
- 187 SINGLE STREET LIGHTS
- 188 LAUREL COURT
- 189 TIERRA LINDA
- 190 VERO SHORES
- 191 IXORA PARK
- 192 ROYAL POINCIANA
- 193 ROSELAND ROAD
- 194 WHISPERING PINES
- 195 MOORINGS
- 196 WALKER'S GLEN
- 197 GLENDALE LAKES
- 198 FLORALTON BEACH
- 199 WEST WABASSO

Attachments: [Streetlighting Districts](#)

OTHER M.S.B.U.

- 171 EAST GIFFORD STORMWATER M.S.B.U.
- 179 OCEANSIDE STREET PAVING M.S.B.U.
- 185 VERO LAKE ESTATES M.S.B.U.

Attachments: [Other M.S.B.U.](#)

ENTERPRISE FUNDS

- 418-221 GOLF COURSE MAINTENANCE
- 418-236 CLUBHOUSE
- 441-233 BUILDING DEPARTMENT
- 471-218 UTILITIES - WASTEWATER TREATMENT
- 471-219 UTILITIES - WATER PRODUCTION

- 471-235 UTILITIES - GENERAL & ENGINEERING
- 471-257 UTILITIES - SLUDGE OPERATIONS
- 471-265 UTILITIES - CUSTOMER SERVICE
- 471-268 UTILITIES - WASTEWATER COLLECTION
- 471-269 UTILITIES - WATER DISTRIBUTION
- 471-282 UTILITIES - OSPREY MARSH
- 471-292 UTILITIES - SPOONBILL MARSH
- 472-235 UTILITY IMPACT FEES

Attachments: [Enterprise Funds](#)

INTERNAL SERVICE FUNDS

- 501 FLEET MANAGEMENT
- 502 RISK MANAGEMENT (SELF INSURANCE)
- 504 EMPLOYEE HEALTH INSURANCE
- 505-103 IT - GEOGRAPHIC INFORMATION SYSTEMS
- 505-241 IT - COMPUTER SERVICES

Attachments: [Internal Service Funds](#)

1:30 P.M. (PUBLIC HEARING) SOLID WASTE DISPOSAL DISTRICT (S.W.D.D.)

- 411-217 SANITARY LANDFILL
- 411-255 RECYCLING

Attachments: [Solid Waste Disposal District \(S.W.D.D.\)](#)

CONSTITUTIONAL OFFICERS

- 001-600 SHERIFF, DERYL LOAR

Attachments: [Sheriff](#)

MISCELLANEOUS FUNDS

- 102 NEW TRAFFIC IMPROVEMENT FEES
- 103 ADDITIONAL IMPACT FEES

- 108 RENTAL ASSISTANCE
- 109 SECONDARY ROAD CONSTRUCTION
- 112 SPECIAL LAW ENFORCEMENT
- 117 TREE ORDINANCE FINES
- 119 TOURIST DEVELOPMENT FUND
- 120 911 SURCHARGE
- 123 IRCLHAP/SHIP
- 124 METRO PLAN ORGANIZATION
- 126 MULTI-JURISDICTION LAW ENFORCEMENT
- 127 NATIVE UPLANDS ACQUISITION
- 128 BEACH RESTORATION
- 129 NEIGHBORHOOD STABILIZATION PLAN
- 133 FLORIDA BOATING IMPROVEMENT PROGRAM
- 134 LIBRARY BEQUEST FUND
- 135 DISABLED ACCESS PROGRAMS
- 136 INTERGOVERNMENTAL GRANTS
- 137 TRAFFIC EDUCATION PROGRAM
- 140 COURT FACILITY SURCHARGE FUND
- 141 ADDITIONAL COURT COSTS
- 142 COURT TECHNOLOGY FUND
- 145 LAND ACQUISITION SERIES 2006

Attachments: [Miscellaneous Funds](#)

DEBT SERVICE/CAPITAL PROJECTS

- 204 DODGER BONDS
- 308 CAPITAL RESERVE FUND
- 315 OPTIONAL ONE-CENT SALES TAX

Attachments: [Debt Service/Capital Projects](#)

AGGREGATE MILLAGE

STATE PROPOSED AGGREGATE MILLAGE

Attachments: [Aggregate Millage](#)

RECAP - TOTAL PROPOSED BUDGET AND PROPOSED MILLAGE RATES

JASON E. BROWN, COUNTY ADMINISTRATOR

Attachments: [Taxing District Summary](#)

- * Consider any proposed changed to tentative budget
- * Make a motion to adopt the proposed millage rates

ADJOURN - 5:00 P.M.

RECONVENE - 9:00 A.M. JULY 12TH IF NECESSARY

ANNOUNCE

Wednesday, September 12, 2018 - 5:01 p.m.

Public Hearing on Tentative Budget and Proposed Millage Rates

Wednesday, September 19, 2018 - 5:01 p.m.

Final Budget Hearing and Adoption of Millage Rates

NOTICE:

SCHEDULE IS SUBJECT TO CHANGE DEPENDING UPON THE TIME NECESSARY TO REVIEW THE BUDGET

Agenda Attachments are Summaries. See Complete Budget Information on Website under County Spotlight - FY 2018-19 Budget Workshop

Except for those matters specifically exempted under the State Statute and Local Ordinance, the Board shall provide an opportunity for public comment prior to the undertaking by the Board of any action on the agenda, including those matters on the Consent Agenda. Public comment shall also be heard on any proposition which the Board is to take action which was either not on the Board agenda or distributed to the public prior to the commencement of the meeting.

Anyone who may wish to appeal any decision which may be made at this meeting will need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal will be based.

Anyone who needs a special accommodation for this meeting may contact the County's Americans with Disabilities Act (ADA) Coordinator at (772) 226-1223 at least 48 hours in advance of meeting.

Anyone who needs special accommodation with a hearing aid for this meeting may contact the Board of County Commission Office at 772-226-1490 at least 20 hours in advance of the meeting.

The full agenda is available on line at the Indian River County Website at www.ircgov.com The full agenda is also available for review in the Board of County Commission Office, the Indian River County Main Library, and the North County Library.

***Commission Meetings are broadcast live on Comcast Cable Channel 27
Rebroadcasts continuously with the following proposed schedule:
Tuesday at 6:00 p.m. until Wednesday at 6:00 a.m.,
Wednesday at 9:00 a.m. until 5:00 p.m.,
Thursday at 1:00 p.m. through Friday Morning,
and Saturday at 12:00 Noon to 5:00 p.m.***