



**BOARD OF COUNTY
COMMISSIONERS
INDIAN RIVER COUNTY FLORIDA
COMMISSION AGENDA**

WEDNESDAY, SEPTEMBER 12, 2018 - 5:01 PM

**Commission Chambers
Indian River County Administration Complex
1801 27th Street, Building A
Vero Beach, Florida, 32960-3388
www.ircgov.com**

COUNTY COMMISSIONERS

**Peter D. O'Bryan, Chairman, District 4
Bob Solari, Vice Chairman, District 5
Susan Adams, District 1
Joseph E. Flescher, District 2
Tim Zorc, District 3**

**Jason E. Brown, County Administrator
Dylan Reingold, County Attorney
Jeffrey R. Smith, Clerk of the Circuit Court and Comptroller**

Tentative Budget Hearing and Proposed Millage Rates

1. CALL TO ORDER

2. INVOCATION

Jeffrey R. Smith, Clerk of the Circuit Court and Comptroller

3. PLEDGE OF ALLEGIANCE

Commissioner Bob Solari, Vice Chairman

4. BUDGET OVERVIEW BY COUNTY ADMINISTRATOR, JASON E. BROWN

Attachments: [Budget Overview](#)

5. AD VALOREM FUNDS

5.A. Ad Valorem Millage and Ad Valorem Budget (Read Each fund separately and make motion for each fund after public input).

General Fund

5.B. Proposed millage is 3.4604 and is 5.3% above rollback rate of 3.2862. The proposed budget is \$91,858,724.

Attachments: [General Fund](#)

Open for public comments.

Consider any proposed changes to tentative budget.

Make a motion to adopt the tentative millage.

Make a motion to adopt the tentative budget.

M.S.T.U.

5.C. Proposed millage is 1.0733 and is 4.91% above rollback rate of 1.0231. The proposed budget is \$32,020,997.

Attachments: [MSTU](#)

Open for public comments.

Consider any proposed changes to tentative budget.

Make a motion to adopt the tentative millage.

Make a motion to adopt the tentative budget.

Transportation Fund (No Millage)

5.D. Proposed budget is \$16,657,301.

Attachments: [Transportation Fund](#)

Open for public comments.

Consider any proposed changes to tentative budget.

Make a motion to adopt the tentative budget.

Emergency Services District

5.E. Proposed millage is 2.3655 and is 5.29% above rollback rate of 2.2466. The proposed budget is \$39,833,786.

Attachments: [Emergency Services District](#)

Open for public comments.

Consider any proposed changes to tentative budget.

Make a motion to adopt the tentative millage.

Make a motion to adopt the tentative budget.

Land Acquisition Bonds - 2004 Referendum

5.F. Proposed millage is 0.2827 (rollback rate does not apply) and proposed budget amount is \$4,684,226.

Attachments: [Land Acquisition Bond](#)

Open for public comments.

Consider any proposed changes to tentative budget.

Make a motion to adopt the tentative millage.

Make a motion to adopt the tentative budget.

Aggregate

5.G. Proposed millage is 5.9950 and is 5.23% above rollback rate of 5.6969

Attachments: [Aggregate](#)

6. **INDIAN RIVER COUNTY BOARD OF COUNTY COMMISSIONERS SITTING AS SOLID WASTE DISPOSAL DISTRICT BOARD**

Solid Waste Disposal District Budget (Non-Ad Valorem Special District)

6.A. Announce 2018/2019 Proposed Charge and Budget

Attachments: [Solid Waste Disposal District Budget](#)

Open for public comments.

Consider any proposed amendments

Make a motion to adopt tentative non-ad valorem assessment rates.

Make a motion to adopt the tentative budget.

7. **ADOPTION OF NON-AD VALOREM ASSESSMENT CHARGES**

7.A. Announce 2018/2019 proposed charge for each Non-Ad Valorem Assessment District

Attachments: [Non Ad Valorem Assessment Districts
2018/2019 Proposed Budgets](#)

Open for public comments.

Consider any proposed amendments and calculate revised charge

Make a motion to adopt the tentative charge

8. **APPROVE NON-AD VALOREM DOLLAR BUDGETS**

8.A. Announce 2018/2019 proposed budget

Attachments: [Special Revenue Funds - \\$30,756,923](#)
[Other Debt Service Fund - \\$1,140,000](#)
[Capital Projects - \\$24,663,712](#)
[Enterprise Funds - \\$52,363,073](#)
[Internal Service Funds - \\$30,312,981](#)

Open for public comments.

Consider any proposed amendments.

Make a motion to adopt the tentative budget.

9. ANNOUNCE TIME AND PLACE OF FINAL BUDGET HEARING

FINAL Budget Hearing will be held at 5:01 P.M. on Wednesday, September 19, 2018, at the County Administration Building A, Commission Chambers, 1801 27th Street, Vero Beach, Florida

16. ADJOURNMENT

Except for those matters specifically exempted under the State Statute and Local Ordinance, the Board shall provide an opportunity for public comment prior to the undertaking by the Board of any action on the agenda, including those matters on the Consent Agenda. Public comment shall also be heard on any proposition which the Board is to take action which was either not on the Board agenda or distributed to the public prior to the commencement of the meeting.

Anyone who may wish to appeal any decision which may be made at this meeting will need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal will be based.

Anyone who needs a special accommodation for this meeting may contact the County’s Americans with Disabilities Act (ADA) Coordinator at (772) 226-1223 at least 48 hours in advance of meeting.

Anyone who needs special accommodation with a hearing aid for this meeting may contact the Board of County Commission Office at 772-226-1490 at least 20 hours in advance of the meeting.

The full agenda is available on line at the Indian River County Website at www.ircgov.com The full agenda is also available for review in the Board of County Commission Office, the Indian River County Main Library, and the North County Library.

***Commission Meetings are broadcast live on Comcast Cable Channel 27
Rebroadcasts continuously with the following proposed schedule:
Tuesday at 6:00 p.m. until Wednesday at 6:00 a.m.,
Wednesday at 9:00 a.m. until 5:00 p.m.,
Thursday at 1:00 p.m. through Friday Morning,
and Saturday at 12:00 Noon to 5:00 p.m.***