



**BOARD OF COUNTY
COMMISSIONERS
INDIAN RIVER COUNTY FLORIDA
COMMISSION AGENDA**

WEDNESDAY, SEPTEMBER 20, 2017 - 5:01 PM

**Commission Chambers
Indian River County Administration Complex
1801 27th Street, Building A
Vero Beach, Florida, 32960-3388
www.ircgov.com**

COUNTY COMMISSIONERS

Joseph E. Flescher, Chairman, District 2
Peter D. O'Bryan, Vice Chairman, District 4
Susan Adams, District 1
Bob Solari, District 5
Tim Zorc, District 3

Jason E. Brown, County Administrator
Dylan Reingold, County Attorney
Jeffrey R. Smith, Clerk of the Circuit Court and Comptroller

Final Public Hearing on Budget and Proposed Millage Rates

1. **CALL TO ORDER** **5:01 P.M.**
2. **INVOCATION**
Commissioner Tim Zorc
3. **PLEDGE OF ALLEGIANCE**
Commissioner Susan Adams
4. **BUDGET OVERVIEW BY COUNTY ADMINISTRATOR, JASON E. BROWN**

Attachments: [Budget Overview](#)

5. **AD VALOREM FUNDS**

General Fund

- A. Proposed millage is 3.4604 and is 9.00% above the rolled back rate of 3.1746. The proposed budget is \$86,105,794. Open for public comments. Consider any proposed changes to budget. Make a motion to approve millage rate and adopt millage resolution. Make a motion to approve dollar amount and adopt budget resolution.

Attachments: [General Fund](#)

M.S.T.U.

- B. Proposed millage is 1.0733 and is 5.49% above the rolled back rate of 1.0174. The proposed budget is \$30,713,214. Open for public comments. Consider any proposed changes to budget. Make a motion to approve millage rate and adopt millage resolution. Make a motion to approve dollar amount and adopt budget resolution.

Attachments: [M.S.T.U.](#)

Transportation Fund - (No Millage)

- C. Proposed budget is \$15,588,761. Open for public comments. Consider any proposed changes to budget. Make a motion to approve dollar amount and adopt budget resolution.

Attachments: [Transportation Fund](#)

Emergency Services District

- D. Proposed millage is 2.3655 and is 8.90% above the rolled back rate of 2.1722. The proposed budget is \$37,491,634. Open for public comments. Consider any proposed changes to budget. Make a motion to approve millage rate and adopt millage resolution. Make a motion to approve dollar amount and adopt budget resolution.

Attachments: [Emergency Services](#)

Land Acquisition Bonds - 204 Referendum

- E. Proposed millage is 0.2955 (rolled back rate does not apply) and proposed budget amount is \$4,588,708. Open for public comments. Consider any proposed changes to budget. Make a motion to approve millage rate and adopt millage resolution. Make a motion to approve dollar amount and adopt budget resolution.

Attachments: [Land Acquisition Bonds](#)

Aggregate

- F. Proposed millage is 5.9901 and is 8.52% above the rolled back rate of 5.5200.

Attachments: [Aggregate](#)

6. INDIAN RIVER COUNTY BOARD OF COUNTY COMMISSIONERS SITTING AS SOLID WASTE DISPOSAL DISTRICT BOARD

Solid Waste Disposal District Budget (Non-Ad Valorem Special District)

- A. Announce 2017/2018 Proposed Charge and Budget. 1. \$68.19 per Residential Waste Generation Unit (\$109.10/House) (6.3% increase from current year). \$37.67 per Commercial Waste Generation Unit (6.0% increase from current year). Readiness-to-Use Fee \$21.59 (5.4% increase from current year). 2. \$14,048,177 Budget. Receive Comments from the Public. Consider any Proposed Amendments. Make a motion to adopt a resolution to approve non-ad valorem Residential and Commercial Waste Generation Unit Charge, Readiness-to-Use Fee and Landfill Ash Product Disposal Fee. Make a motion to adopt budget resolution.

Attachments: [Solid Waste Disposal District](#)

7. ADOPTION OF NON-AD VALOREM ASSESSMENT CHARGES

- A. Announce 2017/2018 proposed charge for each Non-Ad Valorem Assessment District. Receive comments from the Public. Consider any Proposed Amendments and Calculate Revised Charge. Make a motion to adopt a resolution to approve the Non-Ad Valorem Assessment charges.

Attachments: [Non-Ad Valorem Assessment Districts](#)

8. APPROVE NON-AD VALOREM DOLLAR BUDGETS

- A. Announce 2017/2018 Proposed Budget. Receive comments from the Public. Consider any proposed Amendments. Make a motion to adopt budget resolution

Attachments: [Special Revenue](#)

[Other Debt Service Fund](#)

[Capital Projects](#)

[Enterprise Funds](#)

[Internal Service Funds](#)

9. ADJOURN

Except for those matters specifically exempted under the State Statute and Local Ordinance, the Board shall provide an opportunity for public comment prior to the undertaking by the Board of any action on the agenda, including those matters on the Consent Agenda. Public comment shall also be heard on any proposition which the Board is to take action which was either not on the Board agenda or distributed to the public prior to the commencement of the meeting.

Anyone who may wish to appeal any decision which may be made at this meeting will need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal will be based.

Anyone who needs a special accommodation for this meeting may contact the County's Americans with Disabilities Act (ADA) Coordinator at (772) 226-1223 at least 48 hours in advance of meeting.

Anyone who needs special accommodation with a hearing aid for this meeting may contact the Board of County Commission Office at 772-226-1490 at least 20 hours in advance of the meeting.

The full agenda is available on line at the Indian River County Website at www.ircgov.com The full agenda is also available for review in the Board of County Commission Office, the Indian River County Main Library, and the North County Library.

***Commission Meetings are broadcast live on Comcast Cable Channel 27
Rebroadcasts continuously with the following proposed schedule:
Tuesday at 6:00 p.m. until Wednesday at 6:00 a.m.,
Wednesday at 9:00 a.m. until 5:00 p.m.,
Thursday at 1:00 p.m. through Friday Morning,
and Saturday at 12:00 Noon to 5:00 p.m.***