

Exhibit "A"

Resolution No. 2021-
Budget Office Approval:

Budget Amendment 004

Kristin Daniels, Budget Director

| Entry Number | Type | Fund/ Department/Account Name | Account Number | Increase | Decrease |
|---|---|--|-----------------------|---------------------|----------|
| 1. | Revenue | General Fund/5307 Grant | 001033-331400 | \$3,211,054 | \$0 |
| | | General Fund/Section 5311 Grant | 001033-331423 | \$26,668 | \$0 |
| | | General Fund/Section 5311 Grant/CARES Act | 001033-331423-20715 | \$228,625 | \$0 |
| | | General Fund/Section 5339 Grant | 001033-331424 | \$465,235 | \$0 |
| | | General Fund/5307 Grant/CARES Act | 0011033-331410-20714 | \$5,880,449 | \$0 |
| | | General Fund/FDOT Service Development Grant | 001033-334420 | \$450,000 | \$0 |
| | | General Fund/DOT Public Transit Block Grant | 001033-334450 | \$293,475 | \$0 |
| | | General Fund/FDOT Transit Corridor Grant | 001033-334407 | \$254,499 | \$0 |
| | | General Fund/EMPG Grant-COVID-19 | 001033-331231-20711 | \$13,507 | \$0 |
| | | MSTU/Find Grant/Jones Pier | 004033-337710-18010 | \$130,000 | \$0 |
| | | Rental Assistance/HUD Cares Act-COVID-19 Admin | 108033-331600-20713 | \$89,807 | \$0 |
| | | SHIP/SHIP Grant | 123033-334690 | \$72,649 | \$0 |
| | | Native Land/Wildfire Grant | 127033-331301-20801 | \$96,216 | \$0 |
| | | CDBG/CDBG Grant | 129033-331554-19802 | \$683,613 | \$0 |
| | | SHIP CRF Housing/ Intergovernmental/Coronavirus Relief | 131033-331500-20701 | \$851,752 | \$0 |
| | | HUD Grants/COCTRA #FL0113L4H091907 | 136033-331601-20803 | \$17,522 | \$0 |
| | | HUD Grants/COCTRA2 #FL0338L4H091906 | 136033-331601-20807 | \$50,000 | \$0 |
| | | CARES Act/Intergovernmental/Coronavirus Relief | 139039-331600-20701 | \$5,727,318 | \$0 |
| | | Optional Sales Tax/FDOT Grant | 315033-334400-06041 | \$6,585,891 | \$0 |
| | | Optional Sales Tax/SCOP Grant | 315033-334400-16023 | \$1,946,618 | \$0 |
| | Optional Sales Tax/IRL Grant-Jones Pier | 315033-337700-18010 | \$61,000 | \$0 | |
| | Optional Sales Tax/IRLNEP Grant-Lost Tree | 315033-337300-20001 | \$65,000 | \$0 | |
| | Optional Sales Tax/Find Grant-Oyster Bar | 315033-337710-18009 | \$120,000 | \$0 | |
| | | Total Revenue | | \$27,320,898 | |
| | Expense | General Fund/Community Transportation Coordinator/SRA/Equipment | 00111041-066490-54001 | \$3,211,054 | \$0 |
| | | General Fund/Community Transportation Coordinator/SRA-5311-CARES Act | 00111041-088230-20715 | \$228,625 | \$0 |
| | | General Fund/Community Transportation Coordinator/SRA | 00111041-088230-54001 | \$1,489,877 | \$0 |
| | | General Fund/Community Transportation Coordinator/SRA-5307 CARES Act | 00111041-088330-20714 | \$5,880,449 | \$0 |
| | | General Fund/Emergency Management/EMPG-Other Operating Supplies-COVID-19 | 00120825-035290-20711 | \$13,507 | \$0 |
| | | MSTU/Parks/58th Ave Ballfields Renovations | 00421072-066510-18010 | \$130,000 | \$0 |
| | | Section 8- HUD Cares Act/Salaries | 10822264-011120-20713 | \$40,000 | \$0 |
| | | Section 8- HUD Cares Act/Social Security | 10822264-012110-20713 | \$3,200 | \$0 |
| Section 8- HUD Cares Act/Retirement | | 10822264-012120-20713 | \$4,000 | \$0 | |
| Section 8- HUD Cares Act/Health Insurance | | 10822264-012130-20713 | \$5,000 | \$0 | |
| Section 8- HUD Cares Act/Medicare | | 10822264-012170-20713 | \$600 | \$0 | |
| Section 8- HUD Cares Act/Office Supplies | | 10822264-035110-20713 | \$5,000 | \$0 | |
| Section 8- HUD Cares Act/Interdept Reimbursements | | 10822264-036990-20713 | \$32,007 | \$0 | |
| SHIP/SHIP Purchase Loan Assistance | 12322869-088070 | \$72,649 | \$0 | | |

Exhibit "A"

Resolution No. 2021-
Budget Office Approval:

Budget Amendment 004

Kristin Daniels, Budget Director

| Entry Number | Type | Fund/ Department/Account Name | Account Number | Increase | Decrease |
|--|-----------------------|---|------------------------|-------------|----------|
| 1. | Expense | Native Lands/Other Contractual Services/County Wide Wildfire Mitigation | 12721037-033490-20801 | \$96,216 | \$0 |
| | | CDBG/CDBG/Other Professional Services | 12913054-033190-19802 | \$56,666 | \$0 |
| | | CDBG/CDBG/Interdepartment Charges | 12913054-036900-19802 | \$3,300 | \$0 |
| | | CDBG/CDBG/Other Contractual Services | 12913054-033490-19802 | \$623,647 | \$0 |
| | | SHIP CRF Housing/Recreation/Inter-Dept Charges | 13110872-036990 | \$20,000 | \$0 |
| | | SHIP CRF Housing/Planning/Inter-Dept Charges | 13120515-036990 | \$20,000 | \$0 |
| | | SHIP CRF Housing/CRF/Other Professional Services | 13122869-033190 | \$5,000 | \$0 |
| | | SHIP CRF Housing/CRF/Contracted Labor Services | 13122869-033470 | \$30,000 | \$0 |
| | | SHIP CRF Housing/CRF/Postage | 13122869-034210 | \$500 | \$0 |
| | | SHIP CRF Housing/CRF/Outside Printing | 13122869-034720 | \$500 | \$0 |
| | | SHIP CRF Housing/CRF/Computer Software | 13122869-035120 | \$6,000 | \$0 |
| | | SHIP CRF Housing/CRF/Mortgage Payment Assistance | 13122869-088081 | \$384,876 | \$0 |
| | | SHIP CRF Housing/CRF/Rental Payment Assistance | 13122869-088082 | \$384,876 | \$0 |
| | | HUD Grants/COCTRA #FL0113L4H091907 | 13616364-036730-20803 | \$17,522 | \$0 |
| | | HUD Grants/COCTRA2 #FL0338L4H091906 | 136196364-036730-20807 | \$50,000 | \$0 |
| | | CARES Act/BCC Operations/Inter-Dept Charges | 13910111-036990 | \$148,847 | \$0 |
| | | CARES Act/Agencies/United Way | 13911059-088006 | \$943,751 | \$0 |
| | | CARES Act/Agencies/City of Vero Beach | 13911059-088110 | \$415,103 | \$0 |
| | | CARES Act/Agencies/Fellsmere | 13911059-088115 | \$262,709 | \$0 |
| | | CARES Act/Agencies/Indian River Shores | 13911059-088125 | \$51,330 | \$0 |
| | | CARES Act/Agencies/State Health Department | 13911059-088190 | \$400,000 | \$0 |
| | | CARES Act/Agencies/Community Transportation Coordinator | 13911059-088230 | \$91,910 | \$0 |
| | | CARES Act/Agencies/City of Sebastian | 13911059-088520 | \$417,631 | \$0 |
| | | CARES Act/Agencies/Community Support | 13911059-088711 | \$14,056 | \$0 |
| | | CARES Act/Agencies/Cleveland Clinic | 13911059-088712 | \$100,000 | \$0 |
| | | CARES Act/Agencies/Town of Orchid | 13911059-088713 | \$47,745 | \$0 |
| | | CARES Act/Agencies/Treasure Coast Community Health | 13911059-088714 | \$27,950 | \$0 |
| | | CARES Act/Agencies/Small Business Grants | 13911059-088715 | \$660,000 | \$0 |
| | | CARES Act/Agencies/Economic Development & Support | 13911059-088716 | \$60,000 | \$0 |
| | | CARES Act/Agencies/State Agencies | 13911059-088717 | \$7,039 | \$0 |
| | | CARES Act/Mortgage Assistance Payment | 13922869-088081 | \$500,000 | \$0 |
| | | CARES Act/Rental Assistance Payment | 13922869-088082 | \$1,500,000 | \$0 |
| | | CARES Act/Clerk of Court | 13930086-099020 | \$29,403 | \$0 |
| | | CARES Act/Tax Collector | 13940086-099070 | \$49,667 | \$0 |
| | | CARES Act/Property Appraiser | 13950086-099060 | \$177 | \$0 |
| Optional Sales Tax/Oyster Bar Boardwalk & Parking | 31521072-066390-18009 | \$120,000 | \$0 | | |
| Optional Sales Tax/Parks/Lost Tree Conservation Improvements | 31521072-066510-20001 | \$65,000 | \$0 | | |
| Optional Sales Tax/Jones Pier Improvements | 31521072-066510-18010 | \$61,000 | \$0 | | |

Exhibit "A"

Resolution No. 2021-
Budget Office Approval:

Budget Amendment 004

Kristin Daniels, Budget Director

| Entry Number | Type | Fund/ Department/Account Name | Account Number | Increase | Decrease |
|--------------|---------|--|-----------------------|---------------------|----------|
| 1. | Expense | Optional Sales Tax/43rd Ave/18th to 26th St | 31521441-066510-06041 | \$6,585,891 | \$0 |
| | | Optional Sales Tax/58th Ave Reclamation 57th Street to CR 510 | 31521441-066510-16023 | \$1,946,618 | \$0 |
| | | Total Expense | | \$27,320,898 | |
| 2. | Revenue | MSTU Fund/Jones Pier Residence Stabilization & Museum DHS Grant | 004033-334703-18010 | \$10,725 | \$0 |
| | Expense | MSTU/Parks/Jones' Pier Improvements | 00421072-066510-18010 | \$10,725 | \$0 |
| 3. | Revenue | SWDD/Recycling Sales-Republic | 411034-343451 | \$469,600 | \$0 |
| | Expense | SWDD/Recycling/Other Contractual Services | 41125534-033490 | \$469,600 | \$0 |
| 4. | Revenue | General Fund/EMS/Hazard Materials Grant | 001033-334292 | \$2,913 | \$0 |
| | | MSTU/DEP/Sea Level Rising Study Grant | 004033-334300-20043 | \$75,000 | \$0 |
| | Expense | General Fund/Emergency Mgmt/Other Operating Supplies/Hazard Material Grant | 00120825-035290-06807 | \$2,913 | \$0 |
| | | MSTU/Env.Planning/Other Professional Services/DEP-Sea Level Rising Study | 00420724-033190-20043 | \$75,000 | \$0 |
| 5. | Revenue | Emergency Services/PEMT Program Distribution | 114034-342611 | \$158,430 | \$0 |
| | Expense | Emergency Services/Fire Rescue/PEMT Program | 11412022-035290-20023 | \$256,001 | \$0 |
| | | Emergency Services/Fire Rescue/Reserve for Contingency | 11412022-099910 | \$0 | \$97,571 |
| 6. | Revenue | Emergency Services/EMS Grant | 114033-334290 | \$18,951 | \$0 |
| | Expense | Emergency Services/Fire Rescue/EMS County Awards Capital | 11412022-066910 | \$18,951 | \$0 |
| 7. | Revenue | General Fund/DOS/LSTA Grant | 001033-331719 | \$9,646 | \$0 |
| | | General Fund/Main Library Donations | 001038-366095 | \$1,038 | \$0 |
| | Expense | General Fund/Main Library/Operating Supplies | 00110971-035290 | \$9,646 | \$0 |
| | | General Fund/Main Library/Books | 00110971-035450 | \$1,038 | \$0 |
| 8. | Revenue | Secondary Roads/ SCOP Grant/Resurfacing 69th Street/66th Ave-US 1. | 109033-334400-19003 | \$1,128,607 | \$0 |
| | Expense | Secondary Roads/Resurfacing 69th Ave/66th Ave-US1 | 10921441-053360-19003 | \$1,126,607 | \$0 |
| 9. | Expense | General Fund/Agencies/Sebastian Redevelopment District | 00113719-088220 | \$5,301 | \$0 |
| | | General Fund/Reserve for Contingency | 00119981-099910 | \$0 | \$5,301 |
| 10 | Expense | General Fund/BCC/Surety Bonds | 00110111-034540 | \$3,000 | |
| | | General Fund/Reserve for Contingency | 00119981-099910 | \$0 | \$3,000 |
| 11. | Expense | General Fund/Budget Transfer-Property Appraiser | 00150086-099060 | \$10,672 | \$0 |
| | | General Fund/Reserve for Contingency | 00119981-099910 | \$0 | \$10,672 |
| | | Emergency Services/Fire Rescue/Budget Transfer-Property Appraiser | 11412022-099060 | \$1,700 | \$0 |
| | | Emergency Services/Fire Rescue/Reserve for Contingency | 11412022-099910 | \$0 | \$1,700 |